

NOTICE OF MEETING

Haringey Schools Forum

THURSDAY, 16TH JANUARY, 2025 AT 5.00 pm HRS - .Via TEAMS

1. CHAIR'S WELCOME

2. APOLOGIES, SUBSTITUTE MEMBERS, AND OBSERVERS

Clerk to report.

3. DECLARATIONS OF INTEREST

Declarations are only required where an individual member of the Forum has a pecuniary interest in an item on the agenda.

4. MINUTES OF THE MEETING OF 5 DECEMBER 2024 (PAGES 1 - 8)

Matters arising

5. UPDATE FROM WORKING PARTIES (PAGES 9 - 16)

To receive an update from the working parties not covered within the agenda.

A To receive the minutes from the Early Years working party from:

- 24 September 2024
- 03 December 2024

To receive an update from the Dedicated School Block working party.

6. UNSPENT GROWTH FUND 2024-25 DISTRIBUTION PROPOSAL (PAGES 17 - 56)

Jane Edwards

7. SCHOOLS BLOCK FUNDING MODEL STRATEGY FOR 2025-26 (PAGES 57 - 64)

Neil Sinclair/ Muhammad Ali

8. HARINGEY EHCP BANDINGS 2025-2026 (PAGES 65 - 72)

Mary Jarrett/ Jackie Difolco. Education Welfare funding paper

9. SAFETY VALVE UPDATE

Verbal Update: Mary Jerrett / Jackie Difolco

10. PROPOSED MEETING DATES FOR 2025

Thursday 6 February 2025 at 4pm
Thursday 13 March 2025 at 4pm
Thursday 3 July 2024 at 4pm

11. ANY OTHER URGENT BUSINESS



Haringey Schools Forum Minutes

5 December 2024 AT 16:00 HRS. Virtual via Teams

| School Members | | |
|---|---|----------------------------------|
| Headteachers | | |
| Special (1) | Martin Doyle (Riverside) | |
| Nursery Schools (1) | Sian McDermott (Rowland Hill) | |
| Primary (7) | Mary Gardiner (West Green) | Kate Stevens (St Aidan VC) |
| | Hina Shah (Earlsmead) | (A)Paul Murphy (Lancasterian) |
| | Ian Scotchbrook (South Harringay) | Linda Sarr (Risley Avenue) |
| | Bola Soneye-Thomas (Rokesly Junior School) | |
| Secondary (2) | Jo Davey (Fortismere) | Vacancy |
| Primary Academy (1) | (A)Luke Renwick (Brook House) long term substitute for Simon Knowles (LDBS Academies Trust) | |
| Secondary Academies (3) | Michael McKenzie (Alexandra Park) | Angela Wallace (Woodside High) |
| | Vacancy | |
| Alternative Provision (1) | (A)Gerry Robinson (Executive Headteacher HLP) | |
| Governors | | |
| Special (1) | Phil Di Leo (The Vale) | |
| Nursery School (1) | Melian Mansfield (Pembury) | |
| Primary Maintained (7) | Vacancy | Dan Salem (Stroud Green Primary) |
| | Oliver Simms (Alexandra Primary) | |
| | Helen Froggatt (St Aidan’s VC) | (A)Jenny Thomas (Lordship Lane) |
| | Caroline Schloss (Alexandra Primary) | |
| Secondary Maintained (3) | Laurence Penn (Highgate Wood) | Vacancy |
| | Sylvia Dobie (Park View) | |
| Primary Academy (1) | Vacancy | |
| Secondary Academies (3) | (A)Andrea Henry (Greig City Academy) | Vacancy |
| | Vacancy | |
| Alternative Provision (1) | Vacancy | |
| Non-School Members | | |
| Non-Executive Councillor | (A)Cllr Ibrahim Ali | |
| Trade Union Representative | Paul Rennn | |
| Professional Association Representative | Ed Harlow | |
| Faith Schools | (A)Geraldine Gallagher | |
| CCCG Representative | (A)Christine Bianchin | |
| Early Years Providers | Susan Tudor-Hart | |
| Independent member | Will Wawn [Chair] | |
| Observers | | |

| | |
|---|----------------|
| None | |
| Cabinet Member for CYPs | |
| Cllr Zena Brabazon | |
| Also Attending | |
| Director of Children's Services | Ann Graham |
| Assistant Director, Schools & Learning | Jane Edwards |
| Assistant Director, Commissioning & Programmes | Caroline Brain |
| Assistant Director, Early Help, Prevention & SEND | Jackie Difolco |
| Head of Service, Integrated SEND | Mary Jarrett |
| Head of Schools Finance | Neil Sinclair |
| Senior Finance Manager - Schools | Muhammad Ali |
| Principal advisor for Early Years | Nick Hewlett |
| Chief Executive HEP | (A)James Page |
| Lead for Governor Services (HEP) | Anne Etchells |
| Clerk (HEP) | Corinne David |

(A) Absent

1. CHAIR'S WELCOME

- 1.1 The Chair welcomed everyone to the meeting.
- 1.2 New members were welcomed and noted as:
 - Oliver Simms (Governor: Alexandra Primary)

2. APOLOGIES, SUBSTITUTE MEMBERS AND OBSERVERS

- 2.1 Apologies for Absence were received and noted from:
 - Paul Murphy (Headteacher: Lancasterian)
 - Cllr Ibrahim Ali
 - Christine Bianchin (CCCG Representative)
- 2.2 Substitute members were welcomed and noted from:
 - Efe Kurtloglu (NEU) substituting for Ed Harlow.

3. DECLARATIONS OF INTEREST

- 3.1 No declaration of interests were made in respect of any of the agenda items.

4. MINUTES FROM PREVIOUS MEETING

- 4.1 The minutes of the Schools Forum meeting held on 17 October 2024 were **AGREED** and **RATIFIED** as a correct record of the meeting.

4.2 Matters arising

- 4.2.1 Item 2.4 Chair to liaise with the new primary school Governor applicant and provide an invitation to the next meeting.

See item 1.2. Action completed.

- 4.2.2 Item Vacancies on the School's Forum membership

4.2.2 a) All members to continue recruitment through all avenues to appoint to vacant positions.

b) Will Wawn to follow up with Secondary Academies to try and recruit to vacancies.

c) For each block that had vacancies, elections to take place to select members to the Forum.

d) HEP to continue to email all Governors regarding Governor vacancies on

Schools Forum. Governor Forum members to make request for members at relevant Chairs and Governor meetings.

Noted all actions were ongoing

- | | | |
|-------|------------|---|
| 4.2.3 | Item 4.2.3 | <p><u>Vice Chair Election</u></p> <p><i>Election of Vice -Chair to be undertaken at the January meeting.</i></p> |
| 4.2.4 | Item 4.2.6 | <p><u>Haringey Schools Audit</u></p> <p>Chair to liaise with Haringey Audit to circulate the checklist and assurance criteria to schools.</p> <p><i>Ongoing action for the Chair</i></p> |
| 4.2.5 | Item 4.2.7 | <p>Neil Sinclair to provide an update on meetings with the DfE and other council directorates regarding possible aggregated procurement agreements for schools to buy into.</p> <p><i>Update to be provided at the January meeting.</i></p> |
| 4.2.6 | Item 5.2 | <p><u>High Needs working party</u></p> <p>a) Phil Di Leo to liaise with Martin Doyle regarding the changes to the High needs working party remit.</p> <p><i>Noted that the HN working party would be suspend and revise as necessary. A proposal for the direction of the working party would be brought to Schools Forum at the March meeting.</i></p> <p>b) At the next Headteacher briefings LA officers to clarify how issues relating to SEND are cascaded and escalated along with assurances that cases are pupil focused.</p> <p><i>Action noted as ongoing discussions had taken place with Secondary Headteachers. Officers will be invited to future Headteachers meetings.</i></p> <p>c) Primary and Secondary Headteachers representatives on SEND Decision making boards (SEND Executive, Safety Valve Steering Group and HEYPSHA) to cascade information to their Headteacher colleagues.</p> <p><i>Ongoing action</i></p> |
| 4.2.7 | Item 8.1 | <p><u>Safety Valve Programme</u></p> <p>MJ to request to attend the next secondary Headteacher meeting the specification for the 34 place ASD resource provision.</p> <p><i>There were on going conversations with settings. An update to be provided at the January meeting.</i></p> |
| 4.2.8 | Item 9.1 | <p><u>Proposals for the use of any potential Unallocated Growth Fund</u></p> <p>Jane Edwards to submit the draft paper to the NLC Chairs to allow review and discussion of the proposals.</p> <p><i>Paper had been shared with NLC Headteacher Chairs. Paper will be received at the January meeting.</i></p> |
| 4.2.9 | Item 10.1 | <p><u>January meeting date</u></p> <p>a. Clerk to email Schools Forum seeking their availability to attend.</p> <p>b. Anne Graham and Zena Brabazon to check deadline for the signing and submission of the APT.</p> <p>c. Neil Sinclair to check the APT submission.</p> |

5. DEDICATED SCHOOLS BUDGET MODELLING FOR 2025/26

- 5.1 Neil Sinclair and Muhammad Ali took the forum through the paper titled 'Dedicated Schools Budget Modelling for 2025/26'. The purpose of the report was to provide the results of the 2025-26 Haringey primary and secondary schools DSG funding formula consultation and recommendations to set the distribution of the 2025-26 Schools block DSG for devolved school budgets.
- 5.2 There has been a delay from the Department for Education (DfE) publishing their guidance with regard to the 2025/26 Dedicated Schools Grant, and the implications for Schools funding for 2025/26. This year the DfE has not yet released a draft Authority Proforma Tool (APT) for any LA to 'model' 2025/26 school budgets as they have done in previous years.
- 5.3 Due to the delay in receiving the provisional allocations for the 2025-26 financial year, the consultation with schools was based on the principles established in last year's DSG allocation funding formula. Specifically, the LA will adopt 100% of the National Funding Formula (NFF) factor values (with Area Cost Adjustments) and the proposed amounts/percentages for block transfers and de-delegation. The Schools Block working group will review any decisions made by the Schools Forum during December 2024.
- 5.4 The consultation responses were noted as:

| Questions asked in the consultation | Yes | No |
|---|-----|----|
| To support High Needs Block Transfer of 0.5% from Schools Block (as part of Safety Valve Program) | 26 | 1 |
| To set Growth Funding budget to £300,000 | 27 | 0 |
| Block Transfer to CSSB of £122,000 for Education Welfare | 25 | 2 |
| ONLY For Maintained Sector Schools: Total amount de-delegated from maintained sector for Trade Union | 23 | 1 |
| ONLY For Maintained Sector Schools: To support de-delegated budget from maintained schools for targeted support for schools in financial difficulty of £150,000 | 10 | 15 |

- 5.5 The Forum discussed the funding model for split sites. The transitional protection for 2024/25 will no longer be available for 2025/26 moving forward; as the setting was operating on a single site. Noted that the LA had been advised by the ESFA they would refuse a block transfer from the Schools Block to the Early Years Block to fund a nursery school split site. Separately from any future discussions regarding the use of both sites for the nursery school; any funding would be taken from the Early Years block and would not be subject to a transfer from the Schools Block.

ACTION Finance and Early Years officers to discuss funding for the split site nursery school ensure 2024/25 funding was received in the cash flow.

- 5.6 Forum members discussed the proposal of £150k to support schools in financial difficulty within the finance team and how that money would be targeted. Officers noted that the money would allow the central team to be strengthened to provide the additional support required by school. Current members of the Finance Team were fully funded. This would then also mean that schools would then not be charged to

the service. Members further asked which services would receive funding, noting that investment in Procurement, HR and SEND support would also alleviate financial pressures within schools. Officers noted that for the short term the funding would be used within the Finance Team to increase capacity. In the longer-term funding could be used to provide resources to other services or teams like HR and procurement. Members enquired if match funding had been sought from the Council. Officers noted that all avenues of income were being reviewed and would be seeking funding from the council; including match funding.

- 5.7 Members enquired which schools would be eligible for targeted support within the proposal; including those not applying the national funding formula to the budget. Officers noted that it was about reviewing all schools that were experiencing financial difficulties/ challenges. The LA is aware of schools' budget forecasts and those without SBMs and it will be directing resources accordingly.
- 5.8 A member noted the support and time received from the Finance Team had been incredibly helpful for their school moving forward.
- 5.9 The Forum noted that there was a 0.5% transfer agreed for the life of the Safety Valve programme. Noted that there is provision, if required, for the LA to come back to Schools Forum and seek an increase on the percentage transfer.
- 5.10 The Chair moved the Schools Forum to a decision on the following recommendations:

5.10.1 **Recommendation a) To support High Needs Block Transfer of 0.5% from Schools Block (as part of Safety Valve Program)**

Noted settings with a Reception through to Year 11, maintained and academies could vote on the recommendation.

Members unanimously agreed Recommendation a.

There were no abstentions or disagreement with the proposal.

5.10.2 **Recommendation b) To set Growth Funding/Falling Rolls budget to £300,000**

Members unanimously agreed Recommendation b.

There were no abstentions or disagreement with the proposal.

5.10.3 **Recommendation c) Block Transfer to CSSB of £122,000 for Education Welfare**

Members unanimously agreed Recommendation c.

There were no abstentions or disagreement with the proposal.

5.10.4 **Recommendation d) Total amount de-delegated from maintained sector for Trade Union.**

Noted only Maintained settings could vote on the recommendation.

Members unanimously agreed Recommendation d.

There were no abstentions or disagreement with the proposal.

5.10.5 Recommendation e) To support de-delegated budget from maintained schools for targeted support for schools in financial difficulty of £150,000.

Members discussed whether there was a requirement to go out to further consultation once more detail/clarity on this proposal was provided. The Chair recommended that further discussions, with detailed proposals, were held with NLC Chairs and Secondary Headteachers; before the next Schools Forum meeting; to allow a vote at the January meeting.

ACTION Detailed proposal paper to be received and determined at the January meeting.

6. TO CONFIRM THE DATE FOR THE NEXT SCHOOLS FORUM MEETING: EITHER 9 JANUARY OR 16 JANUARY 2025.

6.1 The Clerk noted that when members were asked after the October meeting the majority of members could attend a meeting on 16 January 2025. The Chair recommended that the meeting was moved to 16 January 2025 to allow Officers additional time to prepare papers.

7. PROPOSED MEETING DATES FOR 2024-2025

- Thursday 16 January 2025
- Thursday 6 February 2025 at 4pm
- Thursday 13 March 2025 at 4pm
- Thursday 3 July 2024 at 4pm

8. ANY OTHER URGENT BUSINESS

8.1 Member item request: Special School funding for EYFS children.
Noted that the matter had been resolved outside of the meeting.

8.2 The Chair provided thanks, on behalf of Schools Forum, to Mary Jarrett who will be leaving Haringey and moving to Waltham Forest as a Deputy Director. Officers and members provided further their thanks for Mary Jarrett.

8.3 The Chair informed Schools Forum that Rachel Boston, was also leaving the Council and provided thanks for her work, in particular to work related to the Safety Valve Programme.

The Chair thanked members for attending and closed the meeting at 5:45pm.

SUMMARY OF AGREED ACTIONS

| Item | Action | Lead |
|--------|--|-------------------------------------|
| 4.2.2 | <u>Vacancies on the School's Forum membership</u> a) All members to continue recruitment through all avenues to appoint to vacant positions. b) Will Wawn to follow up with Secondary Academies to try and recruit to vacancies. c) For each block that had vacancies, elections to take place to select members to the Forum. d) HEP to continue to email all Governors regarding Governor vacancies on Schools Forum. Governor Forum members to make request for members at relevant Chairs and Governor meetings. | All WW All HEP |
| 4.2.3 | <u>Vice Chair Election</u> Election of Vice -Chair to be undertaken at the January meeting. | Clerk/WW |
| 4.2.4 | <u>Haringey Schools Audit</u> Chair to liaise with Haringey Audit to circulate the checklist and assurance criteria to schools. | WW |
| 4.2.5 | Neil Sinclair to provide an update on meetings with the DfE and other council directorates regarding possible aggregated procurement agreements for schools to buy into. | NS |
| 4.2.7 | <u>Safety Valve Programme</u> MJ to request to attend the next secondary Headteacher meeting the specification for the 34 place ASD resource provision: update to be received at the January meeting. | JD |
| 4.2.8 | <u>Proposals for the use of any potential Unallocated Growth Fund</u> Paper to be received at the January meeting | JE |
| 5.5 | Finance and Early Years officers to discuss funding for the split site nursery school ensure 2024/25 funding was received in the cash flow. | MM /AM |
| 5.10.5 | <u>De-delegated budget from maintained schools for targeted support for schools in financial difficulty of £150,000</u> Detailed proposal paper to be received and determined at the January meeting | NS/AM |

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Schools Forum Early Years Working Group
24th September 2024 on-line at 11.15am

| Name | Designation/ Representation |
|----------------------------|---|
| Melian Mansfield (MM) | CHAIR. Chair of Pembury House Nursery School |
| Gladys Baah-Okere (GBO) | PVI Settings Rep |
| Luisa Bellavita (LB) | PVI Settings Rep |
| Joanna Conroy (JC) | Childminder |
| * Duwan Farquharson (DF) | Willow Director of Business |
| Nick Hewlett (NH) | Principal Adviser for Early Years |
| Sian McDermott (SMcD) | Nursery Head SF Rep (Rowland Hill & WPNC) |
| Susan Tudor-Hart (ST-H) | V Chair. School Forum PVI Settings Rep |
| Melanie Widnall (MW) | Principal Advisor for Early Years |
| * Grant Bright (GB) | Primary Head Rep (Rokesly Primary School) |
| Cllr Zena Brabazon (ZB) | Lead Member |
| * Ridhwaan Edoo (RE) | Early Years Finance Team |
| Lucy Walker-Collins (LW-C) | Primary Head Rep (Stroud Green Primary School) |
| Patricia Harvey (PH) | Finance Team |
| * Fiona Crean (FC) | Headteacher Rep (Belmont Infants) |
| Also Present | |
| Lewis Antony (LA) | Finance Team |
| Sarah Hargreaves (SH) | Senior Governance Officer |

* denotes absence

1. Welcome and Apologies

- 1.1 The Chair (Melian Mansfield), welcomed everyone to the meeting.
- 1.2 Apologies have been received from Fiona Crean and Duwan Farquharson.

2. Minutes of the Meeting of 18th June 2024

- 2.1 The minutes were **agreed** as a correct record of the meeting.

3. Matters Arising from the Minutes of the Meeting of 18th June 2024

- 3.1 **Pt 3.1** Sian reported that there hasn't been another meeting held regarding the financial information available to schools; there is still more work to do. After discussion Patricia said that she would co-ordinate a meeting with Lewis's assistance, to be held before half term. Duwan to also be invited to attend. **Action PH, LA**
- 3.1.1 It was noted that the full indicative budgets still haven't been received for this year and so it is hard for settings to budget.
- 3.1.2 Cllr Brabazon said that there is no update on meetings with the new Director of Finance.
- 3.2 **Pt 3.2** The sub-group hasn't yet met but Nick has met with Rachel Boston, the finance lead for the Safety Valve project who is working on a model for future expenditure. He will speak to her regarding a future meeting. **Action NH**

- 3.3 Pt 3.4** Melanie has chased the DfE regarding the process around the renewal of claims. They are aware of the challenges. Providers will be reminded at the PVI Forum to collect the data within the specified timescales from parents. **Action MW**
- 3.4 Pt 3.5** The proposal to fund children with SEND who stay in nursery schools after their 5th birthday went to School Forum and was **agreed**. Their fees will be paid from the EY Block, not the centrally retained funds.
- 3.5 Pt 4.3.1** Nick will ask the admin team to collate a list of relevant officers for Member's information. **Action NH**
- 3.6 Pt 5.3** Nick said that he would ask Christine Yianni to circulate the sufficiency report as requested, but reminded providers that they need to be better at sending back their sufficiency reports; the LA needs the vacancy data in order to be able to plan their services. Knowing how many places are being claimed for is insufficient data. **Action NH**
- 3.6.1** Nick said that whilst it is still confidential, the Group should know that a new Model Agreement between settings and the LA is being proposed, this may include fines (of around £150) for settings which do not provide the necessary data. The LA believes that it has undertaken all of the promotion activities that it can (videos, banners etc) but still some settings are lax at responding.
- 3.6.2** It was noted that some providers have said that they don't want the Haringey logo on the banners as they believe children will be encouraged to go to the children centre's rather than their settings.
- 3.6.3** After discussion, whilst there was an acknowledgement that the LA needs the data and it is frustrating and time consuming for officers, the general feeling was that fining settings was not the preferred method of ensuring compliance and other methods need to be thought of. The statutory basis on which the LA could fine settings would also need to be considered.
- 3.6.4** PVI Reps were asked to promote data returns to their settings and to support Melanie when she raises it at the PVI Forum. Members were asked to feedback to Nick on ideas of how settings can be encouraged to engage. **Action All, PVI Reps**
- 3.6.5** Nick, Susan and Luisa will meet to discuss this further. **Action NH, ST-H, LB**
- 3.6.6** It was further noted that a proportion of returns from settings were inaccurate, eg. children's names and date of birth.
- 4. Early Years Block Funding: Out-turn 2023-24 and Reserves. Nick Hewlett**
- 4.1** The final funding allocation for 2023-24 was agreed in July 2024, following the indicative allocation in December. This therefore covers two financial years. It was confirmed that the DfE claws back any over allocation; councils are notified of this in July and the clawback happens the following July.
- 4.1.1** This year there will be a £423,608 clawback due to the lower number of children than that projected. The DfE prefers to over estimate the funding and then claw it back rather than being asked for extra money during the year by councils.
- 4.2** The Nursery Schools Support Grant figures need to be checked. The funding is based on the 3 and 4 year olds, not the 2's. However, the 3's and 4's numbers aren't reducing in any of the Haringey nurseries. Ridhwaan to be asked to check with the DfE. **Action NH, RE**
- 4.2.1** It was noted that some LA's include the 2's as most nurseries take 2's. There is a campaign for the 2's to be included in all areas. Melanie to follow up on with the DfE. **Action MW**
- 4.3** Only a third of DAF funding is claimed by settings. Providers need to talk to the relevant parents about it and get them to claim. It was noted that it can take a long time for children to get diagnosed. The unspent money sits in a reserve; it may be possible to use it for SEND resources and training to support Band 2 children.
- 4.3.1** *Members asked if the money sat in an interest bearing account?* No, it is received a little at a time from the DfE, not as a lump sum. Patricia Harvey said she would look into whether this was a possibility. **Action PH**
- 4.3.2** *Members asked if health checks were undertaken on the system and looking at whether the information providers enter into it is correct?* The Census data is checked against

what is on the Portal. A process map is being set up. Mistakes can be very time consuming to check and rectify.

5. Reserves/Underspend Spending Update: Nick Hewlett

- 5.1 The proposal is to keep the reserves for the time being and to wait to see the priorities of the new government and what is contained in the next spending review. It was noted that the Regional Schools Commissioner's Teams are being re-structured and 5% savings are anticipated to be made. It is not yet known what the overall allocations will be and what future funding is likely to be. It is not known whether this detail will be including in the October 2024 budget.
- 5.2 The Safety Valve transfer from the HNB to the EY Block will continue.
- 5.3 This proposal was **agreed**. Details will go to School Forum.
- 5.4 This will be discussed further at the next meeting after the subgroup meeting with Rachel Boston.
- 5.4.1 Cllr Brabazon noted that SEND is now within the School's Minister's brief and not social care. Also that it is the council which have signed up to the Safety Valve programme; this group has no power over the decisions made. The council has to keep on track with the programme's requirements otherwise a large amount of money is in jeopardy. The council is already £20m in deficit.
- 5.5 The Racial Equity conference for early years practitioners is being held on **4th November** at Rowland Hill. There are 80 free places.
- 5.6 The Nursery Schools will be working in partnership with the Anchor Project to support well-being in Early Years through a trauma-based approach. This project has been funded by the reserves of 2022-23. There will be a further update on the November agenda.

Action SMcD

6. AOB

- 6.1 *Members asked if there was any update on the roll-out expansion yet?* The babies only started attending settings in September and so there is little data yet. More information and data on the pressures within the sector will be known by January 2025.
- 6.2 **Agenda** for the next meeting will include:
 - Update on the expansion
 - Funding
 - SEND and use of last year's reserves (Sian)
 - Roll-out and the PVI sector (Melanie)
 - Rachel Boston (Safety Valve) to join the meeting

The next meeting will be held **in person** at **Rowland Hill Nursery** on **12th November at 9.30-11am**.

There being no further business the Chair thanked everyone for their attendance and closed the meeting at **12.45pm**.

| Item | Action log | Person |
|------|--|----------------------|
| 3.1 | To arrange a meeting and further discuss the financial information provided to schools | PH, LA, SMcD, RE, DF |
| 3.2 | To set up a subgroup meeting with Rachel Boston to look at HNB transfer to Early Years Block funding | NH |
| 3.3 | To remind PVI providers to collect the necessary data in a timely fashion from parents | MW |

| | | |
|-------|--|---------------|
| 3.5 | To arrange for a list of relevant LA officers names to be collated for members | NH |
| 3.6 | Arrange for the sufficiency report to be circulated to members | NH |
| 3.6.4 | To support the request for data returns at the PVI Forum and to give ideas on how settings can be encouraged to engage with the LA | PVI Reps, All |
| 3.6.5 | To meet to discuss 3.6.4 further | NH. ST-H, LB |
| 4.2 | To check the Nursery Schools Support Grant details with the DfE | NH, RE |
| 4.2.1 | To follow up on the campaign to include the 2's in the Nursery Schools Support Grant calculations with the DfE | MW |
| 4.3.1 | To check on the possibility of holding the unspent DAF funding in an interest bearing account | PH |
| 5.6 | To provide an update on the Anchor Project's transitions project at the next meeting | SMcD |



Schools Forum Early Years Working Group
3rd December 2024 on-line at 9.30am

| Name | Designation/ Representation |
|------------------------------|---|
| Melian Mansfield (MM) | CHAIR. Chair of Pembury House Nursery School |
| Gladys Baah-Okere (GBO) | PVI Settings Rep |
| Luisa Bellavita (LB) | PVI Settings Rep |
| Joanna Conroy (JC) | Childminder |
| Duwan Farquharson (DF) | Willow Director of Business |
| Nick Hewlett (NH) | Principal Advisor for Early Years |
| Sian McDermott (SMcD) | Nursery Head SF Rep (Rowland Hill & WPNC) |
| Susan Tudor-Hart (ST-H) | V Chair. School Forum PVI Settings Rep |
| Melanie Widnall (MW) | Principal Advisor for Early Years |
| * Grant Bright (GB) | Primary Head Rep (Rokesly Primary School) |
| Cllr Zena Brabazon (ZB) | Lead Member |
| Ridhwaan Edoo (RE) | Early Years Finance Team |
| * Lucy Walker-Collins (LW-C) | Primary Head Rep (Stroud Green Primary School) |
| Fiona Crean (FC) | Headteacher Rep (Belmont Infants) |
| Avril Parker-Roach (AP-R) | Childminder Rep |
| Also Present | |
| Sarah Hargreaves (SH) | Senior Governance Officer |

* denotes absence

1. Welcome and Apologies

- 1.1 The Chair (Melian Mansfield), welcomed everyone to the meeting.
- 1.2 Apologies have been received from Lucy Walker-Collins.
- 1.3 It was noted that **Patricia Harvey** has left LBH and **Grant Bright** has retired. A new Headteacher Rep is required. To be discussed at School Forum. **Action MM**
- 1.4 **Avril Parker-Roach** was welcomed to her 1st meeting as the new childminder rep. Introductions were made.

2. Minutes of the Meeting of 24th September 2024

- 2.1 The minutes were **agreed** as a correct record of the meeting.

3. Matters Arising from the Minutes of the Meeting of 24th September 2024

- 3.1 Pt 3.1 The next meeting to look at the finance information available to schools and how requests can be simplified is scheduled for January 13th. It was noted that there has been no improvement so far in the information which is received.
- 3.2 Pt 3.2 It was noted that Rachel Boston, the finance lead for the Safety Valve (SV) project, has now moved service area.
- 3.3 All other actions have been completed or are being actioned.

4. Early Years Inclusion Funding: Nick Hewlett and Ridhwaan Edoo

- 4.1 NH reported that he and RE, ST-H. SMcD and MM had met to discuss the details of the DSG for 2025/26. There will need to be a transfer of an additional £180,000 from EY to the HNB budget this year.
- 4.1.1 By 2027/28 savings of £720,000 are expected. In the same period the proportion which can be retained for central services is likely to reduce from 5% to 4%.
- 4.1.2 The transferred money will cover Bandings 2 and 3 of the Inclusion Fund but does not include children with EHCPs. The projected costs are based on steady incremental increases.
- 4.2 Three modelling schemes have been considered in order to find the money:
Option 1: split evenly between the 3 groups; under 2's, 2's, 3+4
Option 2: split on the basis of take-up by the 2's and 3+4's (under 2's don't receive Inclusion Funding)
Option 3: reduce the total contributions by 1.03%
- 4.2.1 **Option 1:** It was **agreed** that this penalised the under 2's who do not receive the funding. It would also discourage providers from taking under 2's. It was noted that the other options would affect nursery classes and schools. *Members asked what the effect on the base rate would be.* RE said that it would be necessary to look at the number of children as it wouldn't be a straight split between the age groups.
- 4.2.2 **Option 2:** On the current basis of take-up of SEND funding the split would be:
 2 year olds 19% of funding £68,400
 3+4 year olds 81% of funding £291,600
 This split will change each year based on the number of children.
 This option will have more of an impact on maintained nursery classes as the PVI sector can be more flexible about taking on under 2's and 2's. Additionally schools have already been hit by SV cuts. Autumn 2024 has been the best ever take up of 3+4 year old places at 86%, with FF2's standing at 77%. *Members asked for a breakdown by gender and ethnicity.* **Action NH**
- 4.2.3 **Option 3:** The cut would be proportionate against the overall budget and would act as a straight top slice, not dependent on the number of children. It will result in changes to the base rate. It would not be easy to administer especially as the two year old disadvantaged rate must be greater than or equal to the two year old working family rate.
- 4.3 After discussion members voted as follows:
 Option 1: 0
 Option 2: 1
 Option 3: 7
- 4.4 *Members asked what was happening with the previous underspend? 2022/23's will be spent on a well-being project linked to the Anchor Project and the racial equity conference led by the Nursery Schools. The spending of this year's £425,000 will be paused until it is known what funding is needed for SEND Inclusion Fund. A decision can be made in April 2025.*
- 4.4.1 The new financial allocations from the DfE will be announced on or around 20th December 2024.
- 4.5 Nationally an extra £1b will be going into HNB funding (a 7% uplift) as part of the central government settlement with local government. Deprivation and need indices will be more prominent. School Forum will need to take account of this when allocating money,
- 4.6 The Schools Forum Steering Group meets monthly and reports to Schools Forum. It was noted that there is still no EY rep. on the Steering Group. Cllr Brabazon will raise this at the Steering Group. **Action ZB**

5. AOB

- 5.1 *Members asked for an update on the EY/SEND well-being project.* SMcD said that Pembury House, Rowland Hill, Woodlands Park and The Willow have been working with

the SENDCOs, the EPS and the Anchor Project. They had been working on resilience building, attachment, health and well-being for 2 year olds. In total 36 settings will be worked with. They will each receive £250 to buy resources and three days cover time to enable staff to attend training. There will be a launch in early 2025.

5.1.1 *Members asked how the 36 settings (out of a possible 120) were chosen for inclusion in the project?* NH said they had looked at what else was going on eg. the LEEP project and what commitments settings were already signed up for. In year 2 childminders will be included.

5.2 The EY conference in November was on racial equity and the keynote speaker was well received. The workshops went well but not many settings attended, even though it was free. The presentations will be run again at the PVI Forum in May. **Action SMcD**

5.3 NH said that he would like to re-visit the remit of this group in the new year; some of the processes are LA one's and maybe could be changed. He will be speaking to Jane Edwards. ST-H said she would also like to discuss this with NH. **Action ST-H, NH**

5.4 **Agenda** for the next meeting will include:

Update on the possible changes to the base rate
December 2024 financial allocations from the DfE

The next meeting will be held **on-line** on **21st January at 10.00-11.30am.**

There being no further business the Chair thanked everyone for their attendance and closed the meeting at **11.30am**

| Item | Action log | Person |
|-------|---|----------|
| 1.3 | To encourage a SF Head to come to the meetings | MM |
| 4.2.2 | To provide the group with a breakdown of the 2's, 3's and 4's by gender and ethnicity | NH |
| 4.6 | To raise the continued absence of an EY Rep on the School Forum Steering Group | ZB |
| 5.2 | To arrange for the racial equity conference presentations to be run at the PVI Forum | SMcD |
| 5.3 | To review the remit of this group. | NH, ST-H |

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Agenda Item 6



Report Status

For information/note ☐
 For consultation & views ☐
 For decision ☒

Report to Haringey Schools Forum – 16 January 2025

| |
|--|
| Report Title: Unspent Growth Fund 2024-25 distribution proposal |
| Authors: Carlo Kodsi - Head of Admissions and School Organisation Contact: 020 8489 1823 Email: Carlo.Kodsi@haringey.gov.uk Report authorised by: Jane Edwards, Assistant Director, Schools and Learning Contact: Jane.Edwards@haringey.gov.uk |
| Purpose: To inform Schools' Forum members of the proposal to distribute unallocated Growth Fund to undersubscribed primary schools falling into specific categories (5 criterion) |
| Recommendations: <ol style="list-style-type: none"> 1. To consider a proposal on the allocation back to undersubscribed schools of £143,836 estimated unused growth fund as detailed below 2. Alternatively, Schools' Forum may wish to distribute unspent funds equally to all schools in a lump sum, as in previous years |

1. Introduction

- 1.1. Under the Schools Finance (England) Regulations of 2012, local authorities, with the agreement of the Schools' Forum, are permitted to retain DSG to form a specific schools' contingency to support those schools that, with the prior agreement of the LA, are permanently expanding and those schools experiencing significant in-year pupil roll increases. This specific schools' contingency is known as the Schools Growth Fund.
- 1.2. The funding changes introduced in April 2013 allow a local authority, with the approval of its Schools' Forum, to top slice a contingency for in year increases in pupil numbers. The fund applies equally to maintained schools and academies and is designed to cover required in-year growth in forms of entry and not general variations in numbers experienced during the year.
- 1.3. This funding is equivalent to pro-rata financial-year equivalent to 7 months, from September to March, funding for the number of additional pupils expected to join the school in the Autumn as a result of the temporary expansion within a particular year group. Academies are currently funded for the whole 12 months and council recoups funding for the 5 months from the ESFA.
- 1.4. This funding is intended to support the additional revenue costs associated with the expansion; teaching and support staffing costs, resourcing classroom equipment and share of senior management salaries cost.
- 1.5. Payments from the Schools Growth Fund are profiled over the period for which they cover and are paid with the monthly budget share payments to schools.
- 1.6. Officers are required to report all payments made against the Growth Fund to Schools' Forum at least once a year. Any unspent Growth Fund is usually carried forward and added to the formula allocations for the following financial year.
- 1.7. This year an unallocated Growth Fund from 2023/24 of **£143,836** has been carried forward to the 2024-25 financial year. Schools' Forum can decide to distribute these funds equally as a lump sum to all schools or to allocate it for another purpose.
- 1.8. This paper sets out a new proposal for members to consider the option of an allocation back to undersubscribed primary schools of £143,836 unallocated growth fund in 2023-24. The methodology and criteria for this is set out at para. 1.17 below.

Background

- 1.9. Following many years of borough-wide rising demand as a result of the growth in Haringey's population, the number of primary aged children joining Haringey primary schools has been in steady decline since 2014/15, a trend observed across London. School funding is primarily determined by the number of children on roll and falling rolls equates to reduced funding to deliver education across the borough.
- 1.10. The Council has a statutory duty to ensure there are a sufficient number of school places for pupils and that places are planned effectively. Published Admission Numbers (PANs) reflect the maximum number of pupils schools can accommodate in each year group: this is derived from dividing the whole school PAN by the number of year groups within the school. Reductions to PANs have been implemented in recent years in schools across both the East and the West of the borough, however, they have not kept pace with falling numbers, leaving the surplus still above viable levels.
- 1.11. The Council monitors surplus reception places, a key measure of demand, and aims to maintain between 5 and 10% surplus across all Haringey primary schools. In June 2024, the

reception vacancy rate in Haringey for entry to September 2024 was 10.3% overall with some school planning areas carrying a higher surplus rate. Without taking further action, surplus reception places are forecast to rise above 15% by 2027/28.

- 1.12. Furthermore, there is a significant surplus across all primary schools in Years R - Year 6. Based on the 2024 School Place Planning report and May 2024 census, there is a Determined PAN of 21,780 across Haringey primary schools versus pupils on roll of 19,011. The difference is 2,769 which represents a surplus against PAN of 12.7%.
- 1.13. Allowing surplus places to remain above 10% through inaction would directly and negatively impact the financial viability of Haringey schools, which will have an impact on education standards. This is because schools with less income have less money for staff salaries, for extracurricular activities, for equipment, to pay bills and carry out maintenance work. The quality of education and classroom support offered for children in these schools would deteriorate in time, as the affected schools would have to deplete surplus funds or go into deficit to maintain their current education offer.
- 1.14. High levels of surplus places results directly in a reduction in income, which can lead to deficit budgets. Falling rolls is a major theme that runs through the budget planning considerations of many schools in financial difficulty. Several schools are currently managing small year group sizes that prove to be uneconomical and require adopting a more flexible approach to resourcing i.e. vertical grouping (children from different years groups taught together) and capping of in-year classes (Years 1 - 6).
- 1.15. To manage and balance budgets, many Haringey school leaders have had to make efficiencies and innovations, which include reducing costs and exploring opportunities to increase income, for example, by hiring out facilities. However, in many cases these options have already been taken and budgets are still under pressure before they must deal with the financial impact of surplus school places.

What has been done already?

- 1.16. In summary, the Council and school leaders have already taken the following actions:
 - reduced the planned admission number (PANs) at schools that don't fill up.
 - combined different year groups to keep schools financially viable.
 - reduced the number of teaching and/or support posts to balance budgets
 - Introduced mixed age teaching (i.e. mixing two year groups into one class)
 - Reduced expenditure on other support staff, ICT and teaching resources
 - Offered fewer enrichment activities for pupils
 - Reviewed contracts and other expenditure to maximise efficiency

Proposal – Can Schools' Forum support primary schools financially? Unused growth fund distribution

- 1.17. We have been considering how we can support primary schools which are undersubscribed, in the most fair and equitable way. We consider that the following criteria can be used to determine which schools are most in need of funding, specifically due to falling rolls.

Methodology – 5 key criteria for consideration

- a) Funding is provided where schools are providing a class for pupils, but the cost of keeping this class open is outweighing the funding provided by the number of pupils in the class.
For example – a class of 30 with 15 children on roll.
- b) Where a school is operating an empty class and refusing to reduce their PAN or cap their in-year admission classes despite evidenced lower demand in the local area. In this case,

funding should not be allocated for these empty classes, as this could encourage schools to maintain empty classes in order to obtain funding via Growth Fund.

For example – a school with a PAN or admission limit of 90 and only 45 children on roll would receive funding for their second class but not their third.

- c) Funding will be provided regardless of whether schools are actually operating with merged or mixed age-range year groups.
- d) Where a school can in theory operate with classes only **marginally** above their PAN, funding should not be provided, as the expectation would be for schools to lower their PAN or cap their in-year admission numbers in line with current forecasts and local demand. To enable this, a number will need to be set for how many children above 30/60/90 a school should have on roll before being funded for the next full class.
For example, a school with 61 or 62 children on roll would not receive funding for a third class.
- e) The amount of funding allocated should **not be more than the amount of AWPUP per-pupil funding**, as the ideal is for schools to be funded for pupils on roll and to make the relevant organisational changes by reducing the number of classes or the number of teachers/ support posts to balance budgets, where necessary.

Proposal

- 1.18. Taking these five points into account, the LA will look at where primary, infant and junior schools have undersize classes due to falling rolls. The LA can consider this across all year groups in December each year, following the publication of the October census, and will calculate the total number of vacant places in schools based on the above criteria. By this time, the Admissions Service will have ensured that all schools prior to the October census have maximised their funding by admitting as many pupils as possible so they are full to capacity.
- 1.19. Following these calculations, the unspent growth fund will then be distributed equally to the relevant schools, based on the number of vacant places they are currently maintaining.

Examples

- a. The below example calculations are based on assuming that the limit for criterion 5 is **34 per class**, however, Schools' Forum may wish to elect a different number. The attached spreadsheet at *Appendix 1* includes a **full example calculation based on an earlier underspend of £149,303** where the limit for criterion 5 is set at **32 per class**.
Departmental guidance sets out that all classes over 30 (excluding 'excepted' pupils) can cause prejudice to the provision of efficient education or resources. Funding will not be provided to schools that have independently elected to offer children above their admission limit.
- b. In this scenario where 34 is the limit, the funding allocated would be distributed to schools based on a total of 199 vacancies. For example, if a total £10,000 of unspent growth fund was available, schools would be funded at £50.25 per vacancy. Each of these four example schools would receive £1,457 (School A), £3,969 (School B), £2,663 (School C) and £1,909 (School D) of funding respectively.

| | | | | | | | |
|-------------------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|
| School A | Rec | Y1 | Y2 | Y3 | Y4 | Y5 | Y6 |
| Admission Number | 60 | 60 | 60 | 60 | 60 | 60 | 60 |
| Number on Roll | 50 | 27 | 53 | 51 | 60 | 62 | 62 |

| | | | | | | | | |
|-------------------------|----|----|---|---|---|----|----|--------------|
| Vacancies | 10 | 33 | 7 | 9 | 0 | -2 | -2 | |
| Funded Vacancies | 10 | 3 | 7 | 9 | 0 | 0 | 0 | 29 |
| | | | | | | | | TOTAL |

| | | | | | | | | |
|-------------------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| School B | Rec | Y1 | Y2 | Y3 | Y4 | Y5 | Y6 | |
| Admission Number | 60 | 60 | 60 | 60 | 60 | 60 | 60 | |
| Number on Roll | 37 | 32 | 47 | 41 | 53 | 46 | 57 | |
| Vacancies | 23 | 28 | 13 | 19 | 7 | 14 | 3 | |
| Funded Vacancies | 23 | 0 | 13 | 19 | 7 | 14 | 3 | 79 |
| | | | | | | | | TOTAL |

| | | | | | | | | |
|-------------------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| School C | Rec | Y1 | Y2 | Y3 | Y4 | Y5 | Y6 | |
| Admission Number | 60 | 30 | 60 | 60 | 60 | 60 | 60 | |
| Number on Roll | 25 | 19 | 28 | 26 | 42 | 30 | 47 | |
| Vacancies | 35 | 11 | 32 | 34 | 18 | 30 | 13 | |
| Funded Vacancies | 5 | 11 | 2 | 4 | 18 | 0 | 13 | 53 |
| | | | | | | | | TOTAL |

| | | | | | | | | |
|-------------------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| School D | Rec | Y1 | Y2 | Y3 | Y4 | Y5 | Y6 | |
| Admission Number | 30 | 30 | 60 | 30 | 30 | 60 | 30 | |
| Number on Roll | 30 | 21 | 29 | 29 | 29 | 27 | 37 | |
| Vacancies | 0 | 9 | 31 | 1 | 1 | 33 | -7 | |
| Funded Vacancies | 0 | 9 | 1 | 1 | 1 | 3 | 23 | 38 |
| | | | | | | | | TOTAL |

Recommendations

1. To distribute back to schools £143,836 of unused growth fund based on the formula and methodology set out above **or** to continue distributing remaining funds equally as a lump sum to all schools as set out in *Appendix 2*.

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| School | Metric | 0 | 1 | 2 | 3 | 4 |
|--|------------------|----|----|----|----|----|
| Alexandra Primary School | FUNDED VACANCIES | 2 | 7 | 14 | 13 | 0 |
| Belmont Infant School | FUNDED VACANCIES | 0 | 3 | 1 | | |
| Belmont Junior School | FUNDED VACANCIES | | | | 0 | 7 |
| Bounds Green Infant School | FUNDED VACANCIES | 2 | 0 | 7 | | |
| Bounds Green Junior School | FUNDED VACANCIES | | | | 3 | 2 |
| Brook House Primary School | FUNDED VACANCIES | 2 | 0 | 0 | 0 | 0 |
| Bruce Grove Primary School | FUNDED VACANCIES | 0 | 8 | 4 | 0 | 8 |
| Campsbourne Infant School | FUNDED VACANCIES | 5 | 1 | 7 | | |
| Campsbourne Junior School | FUNDED VACANCIES | | | | 2 | 5 |
| Chestnuts Primary School | FUNDED VACANCIES | 0 | 0 | 4 | 2 | 0 |
| Coldfall Primary School | FUNDED VACANCIES | 0 | 4 | 3 | 0 | 1 |
| Coleridge Primary School | FUNDED VACANCIES | 0 | 5 | 5 | 1 | 1 |
| Crowland Primary School | FUNDED VACANCIES | 13 | 3 | 1 | 11 | 5 |
| Devonshire Hill Primary School | FUNDED VACANCIES | 0 | 10 | 9 | 3 | 7 |
| Earlham Primary School | FUNDED VACANCIES | 4 | 8 | 11 | 0 | 16 |
| Earlsmead Primary School | FUNDED VACANCIES | 11 | 8 | 2 | 0 | 2 |
| Eden Primary School | FUNDED VACANCIES | 1 | 0 | 0 | 3 | 4 |
| Ferry Lane Primary School | FUNDED VACANCIES | 10 | 11 | 9 | 19 | 8 |
| Harris Academy Tottenham | FUNDED VACANCIES | 0 | 1 | 4 | 7 | 0 |
| Harris Primary Academy Coleraine Park | FUNDED VACANCIES | 1 | 0 | 1 | 0 | 0 |
| Harris Primary Academy Philip Lane | FUNDED VACANCIES | 0 | 0 | 1 | 5 | 3 |
| Highgate Primary School | FUNDED VACANCIES | 7 | 0 | 0 | 0 | 0 |
| Holy Trinity CE Primary School | FUNDED VACANCIES | 0 | 4 | 8 | 11 | 6 |
| Lancasterian Primary School | FUNDED VACANCIES | 0 | 0 | 3 | 11 | 15 |
| Lea Valley Primary School | FUNDED VACANCIES | 12 | 10 | 9 | 4 | 0 |
| Lordship Lane Primary School | FUNDED VACANCIES | 0 | 0 | 0 | 1 | 0 |
| Mulberry Primary School | FUNDED VACANCIES | 5 | 2 | 4 | 10 | 23 |
| Muswell Hill Primary School | FUNDED VACANCIES | 2 | 1 | 1 | 2 | 0 |
| Noel Park Primary School | FUNDED VACANCIES | 2 | 3 | 4 | 7 | 3 |
| North Harringay Primary School | FUNDED VACANCIES | 0 | 18 | 0 | 0 | 4 |
| Our Lady of Muswell Catholic Primary School | FUNDED VACANCIES | 15 | 12 | 7 | 0 | 0 |
| Rhodes Avenue Primary School | FUNDED VACANCIES | 0 | 0 | 0 | 0 | 0 |
| Risley Avenue Primary School | FUNDED VACANCIES | 0 | 2 | 4 | 0 | 21 |
| Rokesly Infant School | FUNDED VACANCIES | 3 | 2 | 24 | | |
| Rokesly Junior School | FUNDED VACANCIES | | | | 18 | 12 |
| Seven Sisters Primary School | FUNDED VACANCIES | 1 | 8 | 0 | 2 | 0 |
| South Harringay Infant School | FUNDED VACANCIES | 1 | 5 | 1 | | |
| South Harringay Junior School | FUNDED VACANCIES | | | | 3 | 1 |
| St Aidan's Voluntary Controlled Primary School | FUNDED VACANCIES | 3 | 1 | 0 | 1 | 3 |
| St Ann's CE Primary School | FUNDED VACANCIES | 0 | 5 | 2 | 5 | 4 |
| St Francis de Sales Catholic Infant School | FUNDED VACANCIES | 0 | 14 | 2 | | |
| St Francis de Sales Catholic Junior School | FUNDED VACANCIES | | | | 1 | 4 |
| St Gildas' Catholic Junior School | FUNDED VACANCIES | | | | 18 | 12 |
| St Ignatius Catholic Primary School | FUNDED VACANCIES | 4 | 13 | 6 | 5 | 24 |
| St James' CofE Primary School | FUNDED VACANCIES | 1 | 0 | 9 | 2 | 3 |
| St John Vianney Catholic Primary School | FUNDED VACANCIES | 0 | 0 | 0 | 0 | 4 |
| St Martin of Porres Catholic Primary School | FUNDED VACANCIES | 20 | 9 | 12 | 11 | 10 |

| | | | | | | |
|--|------------------|----|----|----|----|----|
| St Mary's CE Primary School | FUNDED VACANCIES | 21 | 24 | 13 | 24 | 10 |
| St Mary's Priory Catholic Infant School | FUNDED VACANCIES | 2 | 0 | 2 | | |
| St Mary's Priory Catholic Junior School | FUNDED VACANCIES | | | | 23 | 16 |
| St Michael's CE Primary (N22) | FUNDED VACANCIES | 15 | 11 | 14 | 12 | 10 |
| St Michael's CE VA Primary School (N6) | FUNDED VACANCIES | 1 | 11 | 5 | 1 | 7 |
| St Paul's and All Hallows CE Infant School | FUNDED VACANCIES | 0 | 7 | 6 | | |
| St Paul's and All Hallows CE Junior School | FUNDED VACANCIES | | | | 0 | 4 |
| St Paul's Catholic Primary School | FUNDED VACANCIES | 12 | 7 | 2 | 17 | 0 |
| St Peter-in-Chains RC Infant School | FUNDED VACANCIES | 21 | 24 | 26 | | |
| Stroud Green Primary School | FUNDED VACANCIES | 0 | 4 | 1 | 2 | 5 |
| Tetherdown Primary School | FUNDED VACANCIES | 17 | 4 | 3 | 3 | 2 |
| The Willow Primary School | FUNDED VACANCIES | 0 | 0 | 0 | 1 | 2 |
| Tiverton Primary School | FUNDED VACANCIES | 11 | 6 | 14 | 13 | 4 |
| Trinity Primary Academy | FUNDED VACANCIES | 2 | 0 | 1 | 0 | 1 |
| Welbourne Primary School | FUNDED VACANCIES | 5 | 10 | 7 | 13 | 11 |
| West Green Primary School | FUNDED VACANCIES | 0 | 0 | 0 | 1 | 1 |
| Weston Park Primary School | FUNDED VACANCIES | 0 | 1 | 0 | 6 | 1 |

| | | | | | |
|----|----|---------------|-------------------|----------|--------------|
| 5 | 6 | Funded Spaces | Funding Allocated | £ | 149,303.00 |
| 1 | 2 | | 39 £ | 2,829.36 | 2058 |
| | | | 4 £ | 290.19 | £ 149,303.00 |
| 5 | 4 | | 16 £ | 1,160.76 | £ 2,332.86 |
| | | | 9 £ | 652.93 | |
| 12 | 2 | | 19 £ | 1,378.40 | |
| 2 | 1 | | 5 £ | 362.74 | |
| 0 | 1 | | 21 £ | 1,523.50 | |
| | | | 13 £ | 943.12 | |
| 4 | 21 | | 32 £ | 2,321.52 | |
| 0 | 1 | | 7 £ | 507.83 | |
| 3 | 0 | | 11 £ | 798.02 | |
| 1 | 8 | | 21 £ | 1,523.50 | |
| 0 | 11 | | 44 £ | 3,192.10 | |
| 19 | 20 | | 68 £ | 4,933.24 | |
| 22 | 17 | | 78 £ | 5,658.71 | |
| 1 | 1 | | 25 £ | 1,813.69 | |
| 0 | 0 | | 8 £ | 580.38 | |
| 9 | 16 | | 82 £ | 5,948.90 | |
| 14 | 1 | | 27 £ | 1,958.79 | |
| 2 | 0 | | 4 £ | 290.19 | |
| 0 | 11 | | 20 £ | 1,450.95 | |
| 0 | 0 | | 7 £ | 507.83 | |
| 8 | 3 | | 40 £ | 2,901.90 | |
| 0 | 5 | | 34 £ | 2,466.62 | |
| 2 | 4 | | 41 £ | 2,974.45 | |
| 11 | 22 | | 34 £ | 2,466.62 | |
| 1 | 12 | | 57 £ | 4,135.21 | |
| 0 | 0 | | 6 £ | 435.29 | |
| 5 | 2 | | 26 £ | 1,886.24 | |
| 11 | 4 | | 37 £ | 2,684.26 | |
| 0 | 0 | | 34 £ | 2,466.62 | |
| 0 | 0 | | 0 £ | - | |
| 0 | 0 | | 27 £ | 1,958.79 | |
| | | | 29 £ | 2,103.88 | |
| 16 | 8 | | 54 £ | 3,917.57 | |
| 3 | 22 | | 36 £ | 2,611.71 | |
| | | | 7 £ | 507.83 | |
| 1 | 16 | | 21 £ | 1,523.50 | |
| 2 | 1 | | 11 £ | 798.02 | |
| 1 | 11 | | 28 £ | 2,031.33 | |
| | | | 16 £ | 1,160.76 | |
| 15 | 7 | | 27 £ | 1,958.79 | |
| 30 | 14 | | 74 £ | 5,368.52 | |
| 0 | 14 | | 66 £ | 4,788.14 | |
| 4 | 0 | | 19 £ | 1,378.40 | |
| 0 | 4 | | 8 £ | 580.38 | |
| 14 | 12 | | 88 £ | 6,384.19 | |

| | | | | |
|----|----|-----|---|----------|
| 17 | 4 | 113 | £ | 8,197.88 |
| | | 4 | £ | 290.19 |
| 2 | 25 | 66 | £ | 4,788.14 |
| 20 | 1 | 83 | £ | 6,021.45 |
| 1 | 8 | 34 | £ | 2,466.62 |
| | | 13 | £ | 943.12 |
| 0 | 0 | 4 | £ | 290.19 |
| 9 | 4 | 51 | £ | 3,699.93 |
| | | 71 | £ | 5,150.88 |
| 12 | 22 | 46 | £ | 3,337.19 |
| 0 | 0 | 29 | £ | 2,103.88 |
| 0 | 6 | 9 | £ | 652.93 |
| 0 | 0 | 48 | £ | 3,482.29 |
| 4 | 4 | 12 | £ | 870.57 |
| 13 | 12 | 71 | £ | 5,150.88 |
| 2 | 1 | 5 | £ | 362.74 |
| 4 | 7 | 19 | £ | 1,378.40 |

| | |
|----------------------|--------------------------|
| Funds Available | Max class size 32 |
| Total Spaces | |
| Combined Allocations | |
| Average Allocation | |

| School | Rank | Metric | 0 |
|----------------------------|------|------------------------|----|
| Alexandra Primary School | 1 | DETERMINED PAN | 60 |
| Alexandra Primary School | 2 | OPERATING AS | 60 |
| Alexandra Primary School | 3 | Wonde On Roll 5 Oct 24 | 58 |
| Alexandra Primary School | 4 | VACANCIES | 2 |
| Alexandra Primary School | 5 | FUNDED VACANCIES | 2 |
| Belmont Infant School | 1 | DETERMINED PAN | 60 |
| Belmont Infant School | 2 | OPERATING AS | 60 |
| Belmont Infant School | 3 | Wonde On Roll 5 Oct 24 | 60 |
| Belmont Infant School | 4 | VACANCIES | 0 |
| Belmont Infant School | 5 | FUNDED VACANCIES | 0 |
| Belmont Junior School | 1 | DETERMINED PAN | |
| Belmont Junior School | 2 | OPERATING AS | |
| Belmont Junior School | 3 | Wonde On Roll 5 Oct 24 | |
| Belmont Junior School | 4 | VACANCIES | |
| Belmont Junior School | 5 | FUNDED VACANCIES | |
| Bounds Green Infant School | 1 | DETERMINED PAN | 90 |
| Bounds Green Infant School | 2 | OPERATING AS | 90 |
| Bounds Green Infant School | 3 | Wonde On Roll 8 Nov 24 | 88 |
| Bounds Green Infant School | 4 | VACANCIES | 2 |
| Bounds Green Infant School | 5 | FUNDED VACANCIES | 2 |
| Bounds Green Junior School | 1 | DETERMINED PAN | |
| Bounds Green Junior School | 2 | OPERATING AS | |
| Bounds Green Junior School | 3 | Wonde On Roll 8 Nov 24 | |
| Bounds Green Junior School | 4 | VACANCIES | |
| Bounds Green Junior School | 5 | FUNDED VACANCIES | |
| Brook House Primary School | 1 | DETERMINED PAN | 60 |
| Brook House Primary School | 2 | OPERATING AS | 60 |
| Brook House Primary School | 3 | Wonde On Roll 5 Oct 24 | 58 |
| Brook House Primary School | 4 | VACANCIES | 2 |
| Brook House Primary School | 5 | FUNDED VACANCIES | 2 |
| Bruce Grove Primary School | 1 | DETERMINED PAN | 30 |
| Bruce Grove Primary School | 2 | OPERATING AS | 30 |
| Bruce Grove Primary School | 3 | Wonde On Roll 5 Oct 24 | 33 |
| Bruce Grove Primary School | 4 | VACANCIES | -3 |
| Bruce Grove Primary School | 5 | FUNDED VACANCIES | 0 |
| Campsbourne Infant School | 1 | DETERMINED PAN | 60 |
| Campsbourne Infant School | 2 | OPERATING AS | 60 |
| Campsbourne Infant School | 3 | Wonde On Roll 5 Oct 24 | 55 |
| Campsbourne Infant School | 4 | VACANCIES | 5 |
| Campsbourne Infant School | 5 | FUNDED VACANCIES | 5 |
| Campsbourne Junior School | 1 | DETERMINED PAN | |
| Campsbourne Junior School | 2 | OPERATING AS | |
| Campsbourne Junior School | 3 | Wonde On Roll 5 Oct 24 | |
| Campsbourne Junior School | 4 | VACANCIES | |
| Campsbourne Junior School | 5 | FUNDED VACANCIES | |
| Chestnuts Primary School | 1 | DETERMINED PAN | 60 |
| Chestnuts Primary School | 2 | OPERATING AS | 60 |

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| Chestnuts Primary School | 3 | Wonde On Roll 5 Oct 24 | 61 |
| Chestnuts Primary School | 4 | VACANCIES | -1 |
| Chestnuts Primary School | 5 | FUNDED VACANCIES | 0 |
| Coldfall Primary School | 1 | DETERMINED PAN | 90 |
| Coldfall Primary School | 2 | OPERATING AS | 90 |
| Coldfall Primary School | 3 | Wonde On Roll 5 Oct 24 | 90 |
| Coldfall Primary School | 4 | VACANCIES | 0 |
| Coldfall Primary School | 5 | FUNDED VACANCIES | 0 |
| Coleridge Primary School | 1 | DETERMINED PAN | 120 |
| Coleridge Primary School | 2 | OPERATING AS | 120 |
| Coleridge Primary School | 3 | Wonde On Roll 5 Oct 24 | 120 |
| Coleridge Primary School | 4 | VACANCIES | 0 |
| Coleridge Primary School | 5 | FUNDED VACANCIES | 0 |
| Crowland Primary School | 1 | DETERMINED PAN | 60 |
| Crowland Primary School | 2 | OPERATING AS | 60 |
| Crowland Primary School | 3 | Wonde On Roll 5 Oct 24 | 47 |
| Crowland Primary School | 4 | VACANCIES | 13 |
| Crowland Primary School | 5 | FUNDED VACANCIES | 13 |
| Devonshire Hill Primary School | 1 | DETERMINED PAN | 60 |
| Devonshire Hill Primary School | 2 | OPERATING AS | 60 |
| Devonshire Hill Primary School | 3 | Wonde On Roll 5 Oct 24 | 61 |
| Devonshire Hill Primary School | 4 | VACANCIES | -1 |
| Devonshire Hill Primary School | 5 | FUNDED VACANCIES | 0 |
| Earlham Primary School | 1 | DETERMINED PAN | 30 |
| Earlham Primary School | 2 | OPERATING AS | 60 |
| Earlham Primary School | 3 | Wonde On Roll 5 Oct 24 | 56 |
| Earlham Primary School | 4 | VACANCIES | 4 |
| Earlham Primary School | 5 | FUNDED VACANCIES | 4 |
| Earlsmead Primary School | 1 | DETERMINED PAN | 60 |
| Earlsmead Primary School | 2 | OPERATING AS | 60 |
| Earlsmead Primary School | 3 | Wonde On Roll 5 Oct 24 | 49 |
| Earlsmead Primary School | 4 | VACANCIES | 11 |
| Earlsmead Primary School | 5 | FUNDED VACANCIES | 11 |
| Eden Primary School | 1 | DETERMINED PAN | 30 |
| Eden Primary School | 2 | OPERATING AS | 30 |
| Eden Primary School | 3 | Wonde On Roll 5 Oct 24 | 29 |
| Eden Primary School | 4 | VACANCIES | 1 |
| Eden Primary School | 5 | FUNDED VACANCIES | 1 |
| Ferry Lane Primary School | 1 | DETERMINED PAN | 30 |
| Ferry Lane Primary School | 2 | OPERATING AS | 30 |
| Ferry Lane Primary School | 3 | Wonde On Roll 5 Oct 24 | 20 |
| Ferry Lane Primary School | 4 | VACANCIES | 10 |
| Ferry Lane Primary School | 5 | FUNDED VACANCIES | 10 |
| Harris Academy Tottenham | 1 | DETERMINED PAN | 30 |
| Harris Academy Tottenham | 2 | OPERATING AS | 30 |
| Harris Academy Tottenham | 3 | Wonde On Roll 5 Oct 24 | 30 |
| Harris Academy Tottenham | 4 | VACANCIES | 0 |
| Harris Academy Tottenham | 5 | FUNDED VACANCIES | 0 |

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| Harris Primary Academy Coleraine Park | 1 | DETERMINED PAN | 60 |
| Harris Primary Academy Coleraine Park | 2 | OPERATING AS | 60 |
| Harris Primary Academy Coleraine Park | 3 | Wonde On Roll 5 Oct 24 | 59 |
| Harris Primary Academy Coleraine Park | 4 | VACANCIES | 1 |
| Harris Primary Academy Coleraine Park | 5 | FUNDED VACANCIES | 1 |
| Harris Primary Academy Philip Lane | 1 | DETERMINED PAN | 60 |
| Harris Primary Academy Philip Lane | 2 | OPERATING AS | 60 |
| Harris Primary Academy Philip Lane | 3 | Wonde On Roll 5 Oct 24 | 60 |
| Harris Primary Academy Philip Lane | 4 | VACANCIES | 0 |
| Harris Primary Academy Philip Lane | 5 | FUNDED VACANCIES | 0 |
| Highgate Primary School | 1 | DETERMINED PAN | 60 |
| Highgate Primary School | 2 | OPERATING AS | 60 |
| Highgate Primary School | 3 | Wonde On Roll 5 Oct 24 | 53 |
| Highgate Primary School | 4 | VACANCIES | 7 |
| Highgate Primary School | 5 | FUNDED VACANCIES | 7 |
| Holy Trinity CE Primary School | 1 | DETERMINED PAN | 30 |
| Holy Trinity CE Primary School | 2 | OPERATING AS | 30 |
| Holy Trinity CE Primary School | 3 | Wonde On Roll 5 Oct 24 | 30 |
| Holy Trinity CE Primary School | 4 | VACANCIES | 0 |
| Holy Trinity CE Primary School | 5 | FUNDED VACANCIES | 0 |
| Lancasterian Primary School | 1 | DETERMINED PAN | 60 |
| Lancasterian Primary School | 2 | OPERATING AS | 60 |
| Lancasterian Primary School | 3 | Wonde On Roll 5 Oct 24 | 60 |
| Lancasterian Primary School | 4 | VACANCIES | 0 |
| Lancasterian Primary School | 5 | FUNDED VACANCIES | 0 |
| Lea Valley Primary School | 1 | DETERMINED PAN | 60 |
| Lea Valley Primary School | 2 | OPERATING AS | 60 |
| Lea Valley Primary School | 3 | Wonde On Roll 5 Oct 24 | 48 |
| Lea Valley Primary School | 4 | VACANCIES | 12 |
| Lea Valley Primary School | 5 | FUNDED VACANCIES | 12 |
| Lordship Lane Primary School | 1 | DETERMINED PAN | 60 |
| Lordship Lane Primary School | 2 | OPERATING AS | 60 |
| Lordship Lane Primary School | 3 | Wonde On Roll 5 Oct 24 | 61 |
| Lordship Lane Primary School | 4 | VACANCIES | -1 |
| Lordship Lane Primary School | 5 | FUNDED VACANCIES | 0 |
| Mulberry Primary School | 1 | DETERMINED PAN | 60 |
| Mulberry Primary School | 2 | OPERATING AS | 60 |
| Mulberry Primary School | 3 | Wonde On Roll 5 Oct 24 | 55 |
| Mulberry Primary School | 4 | VACANCIES | 5 |
| Mulberry Primary School | 5 | FUNDED VACANCIES | 5 |
| Muswell Hill Primary School | 1 | DETERMINED PAN | 60 |
| Muswell Hill Primary School | 2 | OPERATING AS | 60 |
| Muswell Hill Primary School | 3 | Wonde On Roll 5 Oct 24 | 58 |
| Muswell Hill Primary School | 4 | VACANCIES | 2 |
| Muswell Hill Primary School | 5 | FUNDED VACANCIES | 2 |
| Noel Park Primary School | 1 | DETERMINED PAN | 90 |
| Noel Park Primary School | 2 | OPERATING AS | 90 |
| Noel Park Primary School | 3 | Wonde On Roll 5 Oct 24 | 88 |

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| Noel Park Primary School | 4 | VACANCIES | 2 |
| Noel Park Primary School | 5 | FUNDED VACANCIES | 2 |
| North Harringay Primary School | 1 | DETERMINED PAN | 60 |
| North Harringay Primary School | 2 | OPERATING AS | 60 |
| North Harringay Primary School | 3 | Wonde On Roll 5 Oct 24 | 63 |
| North Harringay Primary School | 4 | VACANCIES | -3 |
| North Harringay Primary School | 5 | FUNDED VACANCIES | 0 |
| Our Lady of Muswell Catholic Primary School | 1 | DETERMINED PAN | 60 |
| Our Lady of Muswell Catholic Primary School | 2 | OPERATING AS | 60 |
| Our Lady of Muswell Catholic Primary School | 3 | Wonde On Roll 5 Oct 24 | 45 |
| Our Lady of Muswell Catholic Primary School | 4 | VACANCIES | 15 |
| Our Lady of Muswell Catholic Primary School | 5 | FUNDED VACANCIES | 15 |
| Rhodes Avenue Primary School | 1 | DETERMINED PAN | 90 |
| Rhodes Avenue Primary School | 2 | OPERATING AS | 90 |
| Rhodes Avenue Primary School | 3 | Wonde On Roll 5 Oct 24 | 90 |
| Rhodes Avenue Primary School | 4 | VACANCIES | 0 |
| Rhodes Avenue Primary School | 5 | FUNDED VACANCIES | 0 |
| Risley Avenue Primary School | 1 | DETERMINED PAN | 60 |
| Risley Avenue Primary School | 2 | OPERATING AS | 60 |
| Risley Avenue Primary School | 3 | Wonde On Roll 5 Oct 24 | 60 |
| Risley Avenue Primary School | 4 | VACANCIES | 0 |
| Risley Avenue Primary School | 5 | FUNDED VACANCIES | 0 |
| Rokesly Infant School | 1 | DETERMINED PAN | 60 |
| Rokesly Infant School | 2 | OPERATING AS | 60 |
| Rokesly Infant School | 3 | Wonde On Roll 5 Oct 24 | 57 |
| Rokesly Infant School | 4 | VACANCIES | 3 |
| Rokesly Infant School | 5 | FUNDED VACANCIES | 3 |
| Rokesly Junior School | 1 | DETERMINED PAN | |
| Rokesly Junior School | 2 | OPERATING AS | |
| Rokesly Junior School | 3 | Wonde On Roll 5 Oct 24 | |
| Rokesly Junior School | 4 | VACANCIES | |
| Rokesly Junior School | 5 | FUNDED VACANCIES | |
| Seven Sisters Primary School | 1 | DETERMINED PAN | 30 |
| Seven Sisters Primary School | 2 | OPERATING AS | 30 |
| Seven Sisters Primary School | 3 | Wonde On Roll 5 Oct 24 | 29 |
| Seven Sisters Primary School | 4 | VACANCIES | 1 |
| Seven Sisters Primary School | 5 | FUNDED VACANCIES | 1 |
| South Harringay Infant School | 1 | DETERMINED PAN | 60 |
| South Harringay Infant School | 2 | OPERATING AS | 60 |
| South Harringay Infant School | 3 | Wonde On Roll 5 Oct 24 | 59 |
| South Harringay Infant School | 4 | VACANCIES | 1 |
| South Harringay Infant School | 5 | FUNDED VACANCIES | 1 |
| South Harringay Junior School | 1 | DETERMINED PAN | |
| South Harringay Junior School | 2 | OPERATING AS | |
| South Harringay Junior School | 3 | Wonde On Roll 5 Oct 24 | |
| South Harringay Junior School | 4 | VACANCIES | |
| South Harringay Junior School | 5 | FUNDED VACANCIES | |
| St Aidan's Voluntary Controlled Primary School | 1 | DETERMINED PAN | 30 |

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| St Aidan's Voluntary Controlled Primary School | 2 | OPERATING AS | 30 |
| St Aidan's Voluntary Controlled Primary School | 3 | Wonde On Roll 5 Oct 24 | 27 |
| St Aidan's Voluntary Controlled Primary School | 4 | VACANCIES | 3 |
| St Aidan's Voluntary Controlled Primary School | 5 | FUNDED VACANCIES | 3 |
| St Ann's CE Primary School | 1 | DETERMINED PAN | 30 |
| St Ann's CE Primary School | 2 | OPERATING AS | 30 |
| St Ann's CE Primary School | 3 | Wonde On Roll 5 Oct 24 | 31 |
| St Ann's CE Primary School | 4 | VACANCIES | -1 |
| St Ann's CE Primary School | 5 | FUNDED VACANCIES | 0 |
| St Francis de Sales Catholic Infant School | 1 | DETERMINED PAN | 60 |
| St Francis de Sales Catholic Infant School | 2 | OPERATING AS | 60 |
| St Francis de Sales Catholic Infant School | 3 | Wonde On Roll 5 Oct 24 | 60 |
| St Francis de Sales Catholic Infant School | 4 | VACANCIES | 0 |
| St Francis de Sales Catholic Infant School | 5 | FUNDED VACANCIES | 0 |
| St Francis de Sales Catholic Junior School | 1 | DETERMINED PAN | |
| St Francis de Sales Catholic Junior School | 2 | OPERATING AS | |
| St Francis de Sales Catholic Junior School | 3 | Wonde On Roll 5 Oct 24 | |
| St Francis de Sales Catholic Junior School | 4 | VACANCIES | |
| St Francis de Sales Catholic Junior School | 5 | FUNDED VACANCIES | |
| St Gildas' Catholic Junior School | 1 | DETERMINED PAN | |
| St Gildas' Catholic Junior School | 2 | OPERATING AS | |
| St Gildas' Catholic Junior School | 3 | Wonde On Roll 5 Oct 24 | |
| St Gildas' Catholic Junior School | 4 | VACANCIES | |
| St Gildas' Catholic Junior School | 5 | FUNDED VACANCIES | |
| St Ignatius Catholic Primary School | 1 | DETERMINED PAN | 60 |
| St Ignatius Catholic Primary School | 2 | OPERATING AS | 30 |
| St Ignatius Catholic Primary School | 3 | Wonde On Roll 5 Oct 24 | 26 |
| St Ignatius Catholic Primary School | 4 | VACANCIES | 4 |
| St Ignatius Catholic Primary School | 5 | FUNDED VACANCIES | 4 |
| St James' CofE Primary School | 1 | DETERMINED PAN | 30 |
| St James' CofE Primary School | 2 | OPERATING AS | 30 |
| St James' CofE Primary School | 3 | Wonde On Roll 5 Oct 24 | 29 |
| St James' CofE Primary School | 4 | VACANCIES | 1 |
| St James' CofE Primary School | 5 | FUNDED VACANCIES | 1 |
| St John Vianney Catholic Primary School | 1 | DETERMINED PAN | 30 |
| St John Vianney Catholic Primary School | 2 | OPERATING AS | 30 |
| St John Vianney Catholic Primary School | 3 | Wonde On Roll 5 Oct 24 | 30 |
| St John Vianney Catholic Primary School | 4 | VACANCIES | 0 |
| St John Vianney Catholic Primary School | 5 | FUNDED VACANCIES | 0 |
| St Martin of Porres Catholic Primary School | 1 | DETERMINED PAN | 30 |
| St Martin of Porres Catholic Primary School | 2 | OPERATING AS | 30 |
| St Martin of Porres Catholic Primary School | 3 | Wonde On Roll 5 Oct 24 | 10 |
| St Martin of Porres Catholic Primary School | 4 | VACANCIES | 20 |
| St Martin of Porres Catholic Primary School | 5 | FUNDED VACANCIES | 20 |
| St Mary's CE Primary School | 1 | DETERMINED PAN | 60 |
| St Mary's CE Primary School | 2 | OPERATING AS | 60 |
| St Mary's CE Primary School | 3 | Wonde On Roll 5 Oct 24 | 39 |
| St Mary's CE Primary School | 4 | VACANCIES | 21 |

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| St Mary's CE Primary School | 5 | FUNDED VACANCIES | 21 |
| St Mary's Priory Catholic Infant School | 1 | DETERMINED PAN | 30 |
| St Mary's Priory Catholic Infant School | 2 | OPERATING AS | 30 |
| St Mary's Priory Catholic Infant School | 3 | Wonde On Roll 5 Oct 24 | 28 |
| St Mary's Priory Catholic Infant School | 4 | VACANCIES | 2 |
| St Mary's Priory Catholic Infant School | 5 | FUNDED VACANCIES | 2 |
| St Mary's Priory Catholic Junior School | 1 | DETERMINED PAN | |
| St Mary's Priory Catholic Junior School | 2 | OPERATING AS | |
| St Mary's Priory Catholic Junior School | 3 | Wonde On Roll 5 Oct 24 | |
| St Mary's Priory Catholic Junior School | 4 | VACANCIES | |
| St Mary's Priory Catholic Junior School | 5 | FUNDED VACANCIES | |
| St Michael's CE Primary (N22) | 1 | DETERMINED PAN | 30 |
| St Michael's CE Primary (N22) | 2 | OPERATING AS | 30 |
| St Michael's CE Primary (N22) | 3 | Wonde On Roll 5 Oct 24 | 15 |
| St Michael's CE Primary (N22) | 4 | VACANCIES | 15 |
| St Michael's CE Primary (N22) | 5 | FUNDED VACANCIES | 15 |
| St Michael's CE VA Primary School (N6) | 1 | DETERMINED PAN | 60 |
| St Michael's CE VA Primary School (N6) | 2 | OPERATING AS | 60 |
| St Michael's CE VA Primary School (N6) | 3 | Wonde On Roll 5 Oct 24 | 59 |
| St Michael's CE VA Primary School (N6) | 4 | VACANCIES | 1 |
| St Michael's CE VA Primary School (N6) | 5 | FUNDED VACANCIES | 1 |
| St Paul's and All Hallows CE Infant School | 1 | DETERMINED PAN | 60 |
| St Paul's and All Hallows CE Infant School | 2 | OPERATING AS | 30 |
| St Paul's and All Hallows CE Infant School | 3 | Wonde On Roll 5 Oct 24 | 30 |
| St Paul's and All Hallows CE Infant School | 4 | VACANCIES | 0 |
| St Paul's and All Hallows CE Infant School | 5 | FUNDED VACANCIES | 0 |
| St Paul's and All Hallows CE Junior School | 1 | DETERMINED PAN | |
| St Paul's and All Hallows CE Junior School | 2 | OPERATING AS | |
| St Paul's and All Hallows CE Junior School | 3 | Wonde On Roll 5 Oct 24 | |
| St Paul's and All Hallows CE Junior School | 4 | VACANCIES | |
| St Paul's and All Hallows CE Junior School | 5 | FUNDED VACANCIES | |
| St Paul's Catholic Primary School | 1 | DETERMINED PAN | 30 |
| St Paul's Catholic Primary School | 2 | OPERATING AS | 30 |
| St Paul's Catholic Primary School | 3 | Wonde On Roll 5 Oct 24 | 18 |
| St Paul's Catholic Primary School | 4 | VACANCIES | 12 |
| St Paul's Catholic Primary School | 5 | FUNDED VACANCIES | 12 |
| St Peter-in-Chains RC Infant School | 1 | DETERMINED PAN | 30 |
| St Peter-in-Chains RC Infant School | 2 | OPERATING AS | 30 |
| St Peter-in-Chains RC Infant School | 3 | Wonde On Roll 5 Oct 24 | 9 |
| St Peter-in-Chains RC Infant School | 4 | VACANCIES | 21 |
| St Peter-in-Chains RC Infant School | 5 | FUNDED VACANCIES | 21 |
| Stroud Green Primary School | 1 | DETERMINED PAN | 60 |
| Stroud Green Primary School | 2 | OPERATING AS | 60 |
| Stroud Green Primary School | 3 | Wonde On Roll 5 Oct 24 | 60 |
| Stroud Green Primary School | 4 | VACANCIES | 0 |
| Stroud Green Primary School | 5 | FUNDED VACANCIES | 0 |
| Tetherdown Primary School | 1 | DETERMINED PAN | 60 |
| Tetherdown Primary School | 2 | OPERATING AS | 60 |

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| Tetherdown Primary School | 3 | Wonde On Roll 5 Oct 24 | 43 |
| Tetherdown Primary School | 4 | VACANCIES | 17 |
| Tetherdown Primary School | 5 | FUNDED VACANCIES | 17 |
| The Willow Primary School | 1 | DETERMINED PAN | 60 |
| The Willow Primary School | 2 | OPERATING AS | 60 |
| The Willow Primary School | 3 | Wonde On Roll 5 Oct 24 | 60 |
| The Willow Primary School | 4 | VACANCIES | 0 |
| The Willow Primary School | 5 | FUNDED VACANCIES | 0 |
| Tiverton Primary School | 1 | DETERMINED PAN | 30 |
| Tiverton Primary School | 2 | OPERATING AS | 30 |
| Tiverton Primary School | 3 | Wonde On Roll 5 Oct 24 | 19 |
| Tiverton Primary School | 4 | VACANCIES | 11 |
| Tiverton Primary School | 5 | FUNDED VACANCIES | 11 |
| Trinity Primary Academy | 1 | DETERMINED PAN | 60 |
| Trinity Primary Academy | 2 | OPERATING AS | 60 |
| Trinity Primary Academy | 3 | Wonde On Roll 5 Oct 24 | 58 |
| Trinity Primary Academy | 4 | VACANCIES | 2 |
| Trinity Primary Academy | 5 | FUNDED VACANCIES | 2 |
| Welbourne Primary School | 1 | DETERMINED PAN | 60 |
| Welbourne Primary School | 2 | OPERATING AS | 60 |
| Welbourne Primary School | 3 | Wonde On Roll 5 Oct 24 | 55 |
| Welbourne Primary School | 4 | VACANCIES | 5 |
| Welbourne Primary School | 5 | FUNDED VACANCIES | 5 |
| West Green Primary School | 1 | DETERMINED PAN | 30 |
| West Green Primary School | 2 | OPERATING AS | 30 |
| West Green Primary School | 3 | Wonde On Roll 5 Oct 24 | 30 |
| West Green Primary School | 4 | VACANCIES | 0 |
| West Green Primary School | 5 | FUNDED VACANCIES | 0 |
| Weston Park Primary School | 1 | DETERMINED PAN | 30 |
| Weston Park Primary School | 2 | OPERATING AS | 30 |
| Weston Park Primary School | 3 | Wonde On Roll 5 Oct 24 | 30 |
| Weston Park Primary School | 4 | VACANCIES | 0 |
| Weston Park Primary School | 5 | FUNDED VACANCIES | 0 |

| 1 | 2 | 3 | 4 | 5 | 6 | | | | |
|----|----|----|----|----|----|---|----|----|---|
| 60 | 60 | 60 | 60 | 60 | 60 | 0 | 0 | 0 | 0 |
| 60 | 60 | 60 | 60 | 60 | 60 | | | | |
| 53 | 46 | 47 | 60 | 59 | 58 | | | | |
| 7 | 14 | 13 | 0 | 1 | 2 | | | | |
| 7 | 14 | 13 | 0 | 1 | 2 | | | | |
| 56 | 56 | | | | | 0 | -4 | -4 | 0 |
| 60 | 60 | | | | | | | | |
| 57 | 59 | | | | | | | | |
| 3 | 1 | | | | | | | | |
| 3 | 1 | | | | | | | | |
| | | 60 | 60 | 60 | 60 | 0 | 0 | 0 | 0 |
| | | 60 | 60 | 60 | 60 | | | | |
| | | 60 | 53 | 55 | 56 | | | | |
| | | 0 | 7 | 5 | 4 | | | | |
| | | 0 | 7 | 5 | 4 | | | | |
| 90 | 90 | | | | | 0 | 0 | 0 | 0 |
| 90 | 90 | | | | | | | | |
| 90 | 83 | | | | | | | | |
| 0 | 7 | | | | | | | | |
| 0 | 7 | | | | | | | | |
| | | 90 | 90 | 90 | 90 | 0 | 0 | 0 | 0 |
| | | 90 | 90 | 90 | 90 | | | | |
| | | 87 | 88 | 78 | 88 | | | | |
| | | 3 | 2 | 12 | 2 | | | | |
| | | 3 | 2 | 12 | 2 | | | | |
| 60 | 60 | 60 | 60 | 60 | 60 | 0 | 0 | 0 | 0 |
| 60 | 60 | 60 | 60 | 60 | 60 | | | | |
| 60 | 61 | 61 | 60 | 58 | 59 | | | | |
| 0 | -1 | -1 | 0 | 2 | 1 | | | | |
| 0 | 0 | 0 | 0 | 2 | 1 | | | | |
| 60 | 60 | 30 | 60 | 60 | 60 | 0 | 0 | 0 | 0 |
| 60 | 60 | 30 | 60 | 30 | 30 | | | | |
| 52 | 56 | 31 | 52 | 32 | 29 | | | | |
| 8 | 4 | -1 | 8 | -2 | 1 | | | | |
| 8 | 4 | 0 | 8 | 0 | 1 | | | | |
| 60 | 60 | | | | | 0 | 0 | 0 | 0 |
| 60 | 60 | | | | | | | | |
| 59 | 53 | | | | | | | | |
| 1 | 7 | | | | | | | | |
| 1 | 7 | | | | | | | | |
| | | 60 | 60 | 60 | 60 | 0 | 0 | 0 | 0 |
| | | 60 | 60 | 60 | 60 | | | | |
| | | 58 | 55 | 56 | 39 | | | | |
| | | 2 | 5 | 4 | 21 | | | | |
| | | 2 | 5 | 4 | 21 | | | | |
| 60 | 60 | 60 | 60 | 60 | 60 | 0 | 0 | 0 | 0 |
| 60 | 60 | 60 | 60 | 60 | 60 | | | | |

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|-----|-----|-----|-----|-----|-----|-----|---|---|---|
| 60 | 56 | 58 | 60 | 62 | 59 | | | | |
| 0 | 4 | 2 | 0 | -2 | 1 | | | | |
| 0 | 4 | 2 | 0 | 0 | 1 | | | | |
| 90 | 90 | 90 | 90 | 90 | 90 | 0 | 0 | 0 | 0 |
| 90 | 90 | 90 | 90 | 90 | 90 | | | | |
| 86 | 87 | 90 | 89 | 87 | 90 | | | | |
| 4 | 3 | 0 | 1 | 3 | 0 | | | | |
| 4 | 3 | 0 | 1 | 3 | 0 | | | | |
| 120 | 120 | 120 | 120 | 120 | 120 | 0 | 0 | 0 | 0 |
| 120 | 120 | 120 | 120 | 120 | 120 | | | | |
| 115 | 115 | 119 | 119 | 119 | 112 | | | | |
| 5 | 5 | 1 | 1 | 1 | 8 | | | | |
| 5 | 5 | 1 | 1 | 1 | 8 | | | | |
| 60 | 60 | 60 | 60 | 60 | 60 | 0 | 0 | 0 | 0 |
| 60 | 60 | 60 | 60 | 60 | 60 | | | | |
| 57 | 59 | 49 | 55 | 60 | 49 | | | | |
| 3 | 1 | 11 | 5 | 0 | 11 | | | | |
| 3 | 1 | 11 | 5 | 0 | 11 | | | | |
| 60 | 60 | 30 | 60 | 60 | 60 | 0 | 0 | 0 | 0 |
| 60 | 60 | 30 | 60 | 60 | 60 | | | | |
| 50 | 51 | 27 | 53 | 41 | 40 | | | | |
| 10 | 9 | 3 | 7 | 19 | 20 | | | | |
| 10 | 9 | 3 | 7 | 19 | 20 | | | | |
| 60 | 60 | 30 | 60 | 60 | 60 | -30 | 0 | 0 | 0 |
| 60 | 60 | 30 | 60 | 60 | 60 | | | | |
| 52 | 49 | 30 | 44 | 38 | 43 | | | | |
| 8 | 11 | 0 | 16 | 22 | 17 | | | | |
| 8 | 11 | 0 | 16 | 22 | 17 | | | | |
| 60 | 60 | 60 | 60 | 60 | 60 | 0 | 0 | 0 | 0 |
| 60 | 60 | 60 | 60 | 60 | 60 | | | | |
| 52 | 58 | 62 | 58 | 59 | 59 | | | | |
| 8 | 2 | -2 | 2 | 1 | 1 | | | | |
| 8 | 2 | 0 | 2 | 1 | 1 | | | | |
| 30 | 30 | 30 | 30 | 30 | 30 | 0 | 0 | 0 | 0 |
| 30 | 30 | 30 | 30 | 30 | 30 | | | | |
| 30 | 30 | 27 | 26 | 30 | 30 | | | | |
| 0 | 0 | 3 | 4 | 0 | 0 | | | | |
| 0 | 0 | 3 | 4 | 0 | 0 | | | | |
| 30 | 30 | 30 | 30 | 30 | 30 | 0 | 0 | 0 | 0 |
| 30 | 30 | 30 | 30 | 30 | 30 | | | | |
| 19 | 21 | 11 | 22 | 21 | 14 | | | | |
| 11 | 9 | 19 | 8 | 9 | 16 | | | | |
| 11 | 9 | 19 | 8 | 9 | 16 | | | | |
| 30 | 30 | 60 | 60 | 60 | 60 | 0 | 0 | 0 | 0 |
| 30 | 30 | 60 | 30 | 60 | 30 | | | | |
| 29 | 26 | 53 | 30 | 46 | 29 | | | | |
| 1 | 4 | 7 | 0 | 14 | 1 | | | | |
| 1 | 4 | 7 | 0 | 14 | 1 | | | | |

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|----|----|----|----|----|----|---|----|---|----|
| 60 | 60 | 60 | 60 | 60 | 60 | 0 | 0 | 0 | 0 |
| 60 | 60 | 60 | 60 | 60 | 60 | | | | |
| 60 | 59 | 62 | 61 | 58 | 63 | | | | |
| 0 | 1 | -2 | -1 | 2 | -3 | | | | |
| 0 | 1 | 0 | 0 | 2 | 0 | | | | |
| 60 | 60 | 60 | 60 | 60 | 60 | 0 | 0 | 0 | 0 |
| 60 | 60 | 60 | 60 | 60 | 60 | | | | |
| 60 | 59 | 55 | 57 | 60 | 49 | | | | |
| 0 | 1 | 5 | 3 | 0 | 11 | | | | |
| 0 | 1 | 5 | 3 | 0 | 11 | | | | |
| 60 | 60 | 60 | 60 | 60 | 60 | 0 | 0 | 0 | 0 |
| 60 | 60 | 60 | 60 | 60 | 60 | | | | |
| 60 | 60 | 66 | 66 | 64 | 64 | | | | |
| 0 | 0 | -6 | -6 | -4 | -4 | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 30 | 30 | 30 | 30 | 30 | 30 | 0 | 0 | 0 | 0 |
| 30 | 30 | 30 | 30 | 30 | 30 | | | | |
| 26 | 22 | 19 | 24 | 22 | 27 | | | | |
| 4 | 8 | 11 | 6 | 8 | 3 | | | | |
| 4 | 8 | 11 | 6 | 8 | 3 | | | | |
| 60 | 60 | 60 | 60 | 60 | 60 | 0 | 0 | 0 | 0 |
| 60 | 60 | 60 | 60 | 60 | 60 | | | | |
| 60 | 57 | 49 | 45 | 60 | 55 | | | | |
| 0 | 3 | 11 | 15 | 0 | 5 | | | | |
| 0 | 3 | 11 | 15 | 0 | 5 | | | | |
| 60 | 60 | 60 | 60 | 60 | 60 | 0 | 0 | 0 | 0 |
| 60 | 60 | 60 | 60 | 60 | 60 | | | | |
| 50 | 51 | 56 | 61 | 58 | 56 | | | | |
| 10 | 9 | 4 | -1 | 2 | 4 | | | | |
| 10 | 9 | 4 | 0 | 2 | 4 | | | | |
| 90 | 60 | 90 | 90 | 90 | 90 | 0 | 30 | 0 | 30 |
| 60 | 60 | 60 | 60 | 90 | 90 | | | | |
| 64 | 60 | 59 | 60 | 79 | 68 | | | | |
| -4 | 0 | 1 | 0 | 11 | 22 | | | | |
| 0 | 0 | 1 | 0 | 11 | 22 | | | | |
| 60 | 60 | 90 | 90 | 90 | 90 | 0 | 0 | 0 | 0 |
| 60 | 60 | 90 | 90 | 90 | 90 | | | | |
| 58 | 56 | 80 | 67 | 89 | 78 | | | | |
| 2 | 4 | 10 | 23 | 1 | 12 | | | | |
| 2 | 4 | 10 | 23 | 1 | 12 | | | | |
| 60 | 60 | 60 | 60 | 60 | 60 | 0 | 0 | 0 | 0 |
| 60 | 60 | 60 | 60 | 60 | 60 | | | | |
| 59 | 59 | 58 | 60 | 60 | 60 | | | | |
| 1 | 1 | 2 | 0 | 0 | 0 | | | | |
| 1 | 1 | 2 | 0 | 0 | 0 | | | | |
| 90 | 90 | 90 | 90 | 90 | 60 | 0 | 0 | 0 | 0 |
| 90 | 90 | 90 | 90 | 90 | 60 | | | | |
| 87 | 86 | 83 | 87 | 85 | 58 | | | | |

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|----|----|----|----|----|----|---|----|----|----|
| 3 | 4 | 7 | 3 | 5 | 2 | | | | |
| 3 | 4 | 7 | 3 | 5 | 2 | | | | |
| 60 | 60 | 60 | 60 | 60 | 60 | 0 | 0 | 0 | 0 |
| 60 | 60 | 60 | 60 | 60 | 60 | | | | |
| 42 | 60 | 60 | 56 | 49 | 56 | | | | |
| 18 | 0 | 0 | 4 | 11 | 4 | | | | |
| 18 | 0 | 0 | 4 | 11 | 4 | | | | |
| 60 | 60 | 60 | 60 | 60 | 60 | 0 | 0 | 0 | 0 |
| 60 | 60 | 60 | 60 | 60 | 60 | | | | |
| 48 | 53 | 60 | 60 | 60 | 60 | | | | |
| 12 | 7 | 0 | 0 | 0 | 0 | | | | |
| 12 | 7 | 0 | 0 | 0 | 0 | | | | |
| 90 | 90 | 90 | 90 | 90 | 90 | 0 | 0 | 0 | 0 |
| 90 | 90 | 90 | 90 | 90 | 90 | | | | |
| 90 | 90 | 90 | 90 | 90 | 90 | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 90 | 60 | 90 | 90 | 90 | 90 | 0 | 30 | 0 | 30 |
| 60 | 60 | 60 | 90 | 60 | 60 | | | | |
| 58 | 56 | 62 | 69 | 63 | 64 | | | | |
| 2 | 4 | -2 | 21 | -3 | -4 | | | | |
| 2 | 4 | 0 | 21 | 0 | 0 | | | | |
| 90 | 90 | | | | | 0 | 30 | 0 | 0 |
| 60 | 90 | | | | | | | | |
| 58 | 66 | | | | | | | | |
| 2 | 24 | | | | | | | | |
| 2 | 24 | | | | | | | | |
| | | 90 | 90 | 90 | 90 | 0 | 0 | 0 | 0 |
| | | 90 | 90 | 90 | 90 | | | | |
| | | 72 | 78 | 74 | 82 | | | | |
| | | 18 | 12 | 16 | 8 | | | | |
| | | 18 | 12 | 16 | 8 | | | | |
| 30 | 60 | 30 | 60 | 60 | 60 | 0 | 0 | 30 | 0 |
| 30 | 30 | 30 | 30 | 30 | 60 | | | | |
| 22 | 30 | 28 | 30 | 27 | 38 | | | | |
| 8 | 0 | 2 | 0 | 3 | 22 | | | | |
| 8 | 0 | 2 | 0 | 3 | 22 | | | | |
| 60 | 60 | | | | | 0 | 0 | 0 | 0 |
| 60 | 60 | | | | | | | | |
| 55 | 59 | | | | | | | | |
| 5 | 1 | | | | | | | | |
| 5 | 1 | | | | | | | | |
| | | 60 | 60 | 60 | 60 | 0 | 0 | 0 | 0 |
| | | 60 | 60 | 60 | 60 | | | | |
| | | 57 | 59 | 59 | 44 | | | | |
| | | 3 | 1 | 1 | 16 | | | | |
| | | 3 | 1 | 1 | 16 | | | | |
| 30 | 30 | 30 | 30 | 30 | 30 | 0 | 0 | 0 | 0 |

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|----|----|----|----|----|----|----|----|----|----|
| 30 | 30 | 30 | 30 | 30 | 30 | | | | |
| 29 | 30 | 29 | 27 | 28 | 29 | | | | |
| 1 | 0 | 1 | 3 | 2 | 1 | | | | |
| 1 | 0 | 1 | 3 | 2 | 1 | | | | |
| 30 | 30 | 30 | 30 | 30 | 30 | 0 | 0 | 0 | 0 |
| 30 | 30 | 30 | 30 | 30 | 30 | | | | |
| 25 | 28 | 25 | 26 | 29 | 19 | | | | |
| 5 | 2 | 5 | 4 | 1 | 11 | | | | |
| 5 | 2 | 5 | 4 | 1 | 11 | | | | |
| 60 | 60 | | | | | 0 | 0 | 0 | 0 |
| 60 | 60 | | | | | | | | |
| 46 | 58 | | | | | | | | |
| 14 | 2 | | | | | | | | |
| 14 | 2 | | | | | | | | |
| | | 60 | 90 | 90 | 90 | 0 | 0 | 0 | 0 |
| | | 60 | 60 | 90 | 90 | | | | |
| | | 59 | 56 | 75 | 83 | | | | |
| | | 1 | 4 | 15 | 7 | | | | |
| | | 1 | 4 | 15 | 7 | | | | |
| | | 30 | 30 | 30 | 30 | 0 | 0 | 0 | 0 |
| | | 30 | 30 | 30 | 30 | | | | |
| | | 12 | 18 | | 16 | | | | |
| | | 18 | 12 | 30 | 14 | | | | |
| | | 18 | 12 | 30 | 14 | | | | |
| 60 | 60 | 60 | 60 | 60 | 60 | 30 | 30 | 30 | 30 |
| 30 | 30 | 30 | 60 | 30 | 60 | | | | |
| 17 | 24 | 25 | 36 | 30 | 46 | | | | |
| 13 | 6 | 5 | 24 | 0 | 14 | | | | |
| 13 | 6 | 5 | 24 | 0 | 14 | | | | |
| 30 | 30 | 30 | 30 | 30 | 30 | 0 | 0 | 0 | 0 |
| 30 | 30 | 30 | 30 | 30 | 30 | | | | |
| 30 | 21 | 28 | 27 | 26 | 31 | | | | |
| 0 | 9 | 2 | 3 | 4 | -1 | | | | |
| 0 | 9 | 2 | 3 | 4 | 0 | | | | |
| 30 | 30 | 30 | 30 | 30 | 30 | 0 | 0 | 0 | 0 |
| 30 | 30 | 30 | 30 | 30 | 30 | | | | |
| 30 | 30 | 30 | 26 | 30 | 26 | | | | |
| 0 | 0 | 0 | 4 | 0 | 4 | | | | |
| 0 | 0 | 0 | 4 | 0 | 4 | | | | |
| 30 | 30 | 30 | 30 | 30 | 30 | 0 | 0 | 0 | 0 |
| 30 | 30 | 30 | 30 | 30 | 30 | | | | |
| 21 | 18 | 19 | 20 | 16 | 18 | | | | |
| 9 | 12 | 11 | 10 | 14 | 12 | | | | |
| 9 | 12 | 11 | 10 | 14 | 12 | | | | |
| 60 | 60 | 60 | 60 | 60 | 60 | 0 | 0 | 0 | 0 |
| 60 | 60 | 60 | 60 | 60 | 60 | | | | |
| 36 | 47 | 36 | 50 | 43 | 56 | | | | |
| 24 | 13 | 24 | 10 | 17 | 4 | | | | |

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|----|----|----|----|----|----|----|----|----|----|
| 24 | 13 | 24 | 10 | 17 | 4 | | | | |
| 60 | 30 | | | | | 0 | 30 | 0 | 0 |
| 30 | 30 | | | | | | | | |
| 30 | 28 | | | | | | | | |
| 0 | 2 | | | | | | | | |
| 0 | 2 | | | | | | | | |
| | | 60 | 60 | 60 | 60 | 0 | 0 | 0 | 0 |
| | | 60 | 60 | 30 | 60 | | | | |
| | | 37 | 44 | 28 | 35 | | | | |
| | | 23 | 16 | 2 | 25 | | | | |
| | | 23 | 16 | 2 | 25 | | | | |
| 30 | 30 | 30 | 30 | 30 | 30 | 0 | 0 | 0 | 0 |
| 30 | 30 | 30 | 30 | 30 | 30 | | | | |
| 19 | 16 | 18 | 20 | 10 | 29 | | | | |
| 11 | 14 | 12 | 10 | 20 | 1 | | | | |
| 11 | 14 | 12 | 10 | 20 | 1 | | | | |
| 60 | 60 | 60 | 60 | 60 | 60 | 0 | 0 | 0 | 0 |
| 60 | 60 | 60 | 60 | 60 | 60 | | | | |
| 49 | 55 | 59 | 53 | 59 | 52 | | | | |
| 11 | 5 | 1 | 7 | 1 | 8 | | | | |
| 11 | 5 | 1 | 7 | 1 | 8 | | | | |
| 60 | 60 | | | | | 30 | 30 | 30 | 0 |
| 30 | 30 | | | | | | | | |
| 23 | 24 | | | | | | | | |
| 7 | 6 | | | | | | | | |
| 7 | 6 | | | | | | | | |
| | | 60 | 60 | 60 | 60 | 0 | 0 | 0 | 30 |
| | | 30 | 30 | 30 | 30 | | | | |
| | | 30 | 26 | 30 | 30 | | | | |
| | | 0 | 4 | 0 | 0 | | | | |
| | | 0 | 4 | 0 | 0 | | | | |
| 30 | 30 | 30 | 30 | 30 | 30 | 0 | 0 | 0 | 0 |
| 30 | 30 | 30 | 30 | 30 | 30 | | | | |
| 23 | 28 | 13 | 31 | 21 | 26 | | | | |
| 7 | 2 | 17 | -1 | 9 | 4 | | | | |
| 7 | 2 | 17 | 0 | 9 | 4 | | | | |
| 30 | 30 | | | | | 0 | 0 | 0 | 0 |
| 30 | 30 | | | | | | | | |
| 6 | 4 | | | | | | | | |
| 24 | 26 | | | | | | | | |
| 24 | 26 | | | | | | | | |
| 60 | 60 | 60 | 60 | 60 | 60 | 0 | 0 | 0 | 0 |
| 60 | 60 | 60 | 60 | 60 | 60 | | | | |
| 56 | 59 | 58 | 55 | 48 | 38 | | | | |
| 4 | 1 | 2 | 5 | 12 | 22 | | | | |
| 4 | 1 | 2 | 5 | 12 | 22 | | | | |
| 60 | 60 | 60 | 60 | 60 | 60 | 0 | 0 | 0 | 0 |
| 60 | 60 | 60 | 60 | 60 | 60 | | | | |

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|----|----|----|----|----|----|---|---|---|---|
| 56 | 57 | 57 | 58 | 60 | 60 | | | | |
| 4 | 3 | 3 | 2 | 0 | 0 | | | | |
| 4 | 3 | 3 | 2 | 0 | 0 | | | | |
| 60 | 60 | 60 | 60 | 60 | 60 | 0 | 0 | 0 | 0 |
| 60 | 60 | 60 | 60 | 60 | 60 | | | | |
| 60 | 60 | 59 | 58 | 60 | 54 | | | | |
| 0 | 0 | 1 | 2 | 0 | 6 | | | | |
| 0 | 0 | 1 | 2 | 0 | 6 | | | | |
| 30 | 30 | 30 | 60 | 60 | 60 | 0 | 0 | 0 | 0 |
| 30 | 30 | 30 | 30 | 30 | 30 | | | | |
| 24 | 16 | 17 | 26 | 30 | 32 | | | | |
| 6 | 14 | 13 | 4 | 0 | -2 | | | | |
| 6 | 14 | 13 | 4 | 0 | 0 | | | | |
| 60 | 60 | 60 | 60 | 90 | 60 | 0 | 0 | 0 | 0 |
| 60 | 60 | 60 | 60 | 90 | 60 | | | | |
| 61 | 59 | 60 | 59 | 86 | 56 | | | | |
| -1 | 1 | 0 | 1 | 4 | 4 | | | | |
| 0 | 1 | 0 | 1 | 4 | 4 | | | | |
| 60 | 60 | 60 | 90 | 90 | 90 | 0 | 0 | 0 | 0 |
| 60 | 60 | 60 | 60 | 60 | 60 | | | | |
| 50 | 53 | 47 | 49 | 47 | 48 | | | | |
| 10 | 7 | 13 | 11 | 13 | 12 | | | | |
| 10 | 7 | 13 | 11 | 13 | 12 | | | | |
| 30 | 30 | 30 | 30 | 30 | 30 | 0 | 0 | 0 | 0 |
| 30 | 30 | 30 | 30 | 30 | 30 | | | | |
| 30 | 30 | 29 | 29 | 28 | 29 | | | | |
| 0 | 0 | 1 | 1 | 2 | 1 | | | | |
| 0 | 0 | 1 | 1 | 2 | 1 | | | | |
| 30 | 30 | 30 | 30 | 30 | 30 | 0 | 0 | 0 | 0 |
| 30 | 30 | 30 | 30 | 30 | 30 | | | | |
| 29 | 30 | 24 | 29 | 26 | 23 | | | | |
| 1 | 0 | 6 | 1 | 4 | 7 | | | | |
| 1 | 0 | 6 | 1 | 4 | 7 | | | | |

Max class size 32

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| 0 | 0 | 0 |
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London Borough of Haringey

Financial Year 2024-25 (April 24 to March 25)

| URN | LAESTAB | School Name | NOR (from Adjusted Factors column O) |
|--------------|---------|---|--|
| Total | | | 32,454 |
| 102078 | 3092002 | Belmont Junior School | 224.00 |
| 102079 | 3092003 | Belmont Infant School | 181.00 |
| 102080 | 3092004 | Bounds Green Junior School | 342.00 |
| 102081 | 3092005 | Bounds Green Infant School | 260.00 |
| 102084 | 3092008 | Campsbourne Junior School | 210.00 |
| 102085 | 3092009 | Campsbourne Infant School | 176.00 |
| 102087 | 3092015 | The Devonshire Hill Nursery & Primary | 312.00 |
| 102091 | 3092020 | Earlsmead Primary School | 393.00 |
| 102092 | 3092022 | Highgate Primary School | 419.00 |
| 102094 | 3092025 | Lancasterian Primary School | 368.00 |
| 102097 | 3092029 | Coldfall Primary School | 629.00 |
| 102098 | 3092031 | Tetherdown Primary School | 401.00 |
| 102106 | 3092041 | Rokesly Junior School | 307.00 |
| 102107 | 3092042 | Rokesly Infant & Nursery School | 194.00 |
| 102110 | 3092045 | South Haringay Junior School | 221.00 |
| 102111 | 3092046 | South Haringay Infant School | 176.00 |
| 102115 | 3092051 | West Green Primary School | 202.00 |
| 102120 | 3092057 | Tiverton Primary School | 241.00 |
| 102121 | 3092058 | Coleridge Primary School | 827.00 |
| 102124 | 3092062 | Welbourne Primary School | 383.00 |
| 102125 | 3092063 | Lea Valley Primary School | 396.00 |
| 102127 | 3092065 | Ferry Lane Primary School | 126.00 |
| 102128 | 3092072 | Rhodes Avenue Primary School | 631.00 |
| 102129 | 3092075 | Crowland Primary School | 371.00 |
| 102130 | 3092076 | Weston Park Primary School | 196.00 |
| 102131 | 3092077 | The Willow Primary School | 397.00 |
| 130358 | 3092078 | Alexandra Primary School | 374.00 |
| 131096 | 3092079 | Stroud Green Primary School | 341.00 |
| 131478 | 3092080 | Earlham Primary School | 284.00 |
| 131595 | 3092082 | Lordship Lane Primary School | 462.00 |
| 131731 | 3092083 | Bruce Grove Primary School | 290.00 |
| 131879 | 3092084 | Risley Avenue Primary School | 452.00 |
| 131871 | 3092085 | Muswell Hill Primary School | 419.00 |
| 132253 | 3092088 | Seven Sisters Primary School | 223.00 |
| 102132 | 3093000 | St Aidan's Voluntary Controlled Primary | 190.00 |
| 133707 | 3093001 | The Mulberry Primary School | 503.00 |
| 102135 | 3093302 | St Michael's CofE Voluntary Aided Prim | 382.00 |
| 102136 | 3093303 | St James Church of England Primary Sc | 195.00 |
| 102139 | 3093306 | St Mary's CofE Primary School | 337.00 |

| | | | |
|--------|---------|--|----------|
| 102142 | 3093500 | Our Lady of Muswell Catholic Primary S | 390.00 |
| 102143 | 3093501 | St Francis de Sales RC Junior School | 296.00 |
| 102144 | 3093502 | St Ignatius RC Primary School | 244.00 |
| 102145 | 3093503 | St Mary's Priory RC Junior School | 160.00 |
| 102146 | 3093504 | St Paul's Catholic Primary School | 163.00 |
| 102147 | 3093505 | St Mary's Priory RC Infant School | 104.00 |
| 102148 | 3093506 | St Peter-in-Chains RC Infant School | 46.00 |
| 102149 | 3093507 | St Francis de Sales RC Infant School | 159.00 |
| 102150 | 3093508 | St Martin of Porres Catholic Primary Sch | 146.00 |
| 102151 | 3093509 | St Gildas' Catholic Junior School | 92.00 |
| 102152 | 3093510 | St John Vianney RC Primary School | 196.00 |
| 134680 | 3093511 | Chestnuts Primary School | 393.00 |
| 134681 | 3093512 | North Harringay Primary School | 392.00 |
| 102153 | 3094029 | Hornsey School for Girls | 730.00 |
| 102154 | 3094030 | Highgate Wood Secondary School | 1,264.00 |
| 102156 | 3094032 | Fortismere School | 1,323.00 |
| 102157 | 3094033 | Gladesmore Community School | 1,294.00 |
| 131757 | 3094037 | Park View School | 1,131.00 |
| 136808 | 3092011 | Eden Primary | 204.00 |
| 141209 | 3092012 | Brook House Primary School | 416.00 |
| 138446 | 3092016 | Harris Primary Academy Coleraine Park | 420.00 |
| 138447 | 3092021 | Harris Primary Academy Philip Lane | 398.00 |
| 138588 | 3092028 | Noel Park Primary School | 546.00 |
| 138589 | 3092030 | Trinity Primary Academy | 437.00 |
| 139240 | 3092037 | Holy Trinity CofE Primary School | 156.00 |
| 139176 | 3093300 | St Paul's and All Hallows CofE Infant Sc | 79.00 |
| 139169 | 3093304 | St Ann's CE Primary School | 182.00 |
| 139175 | 3093307 | St Michael's CofE Primary School | 127.00 |
| 139177 | 3093308 | St Paul's and All Hallows CofE Junior Sc | 117.00 |
| 144900 | 3094031 | Duke's Aldridge | 1,061.00 |
| 137745 | 3094034 | Mulberry Academy Woodside | 1,192.00 |
| 137531 | 3094036 | Alexandra Park School | 1,169.00 |
| 139362 | 3094703 | St Thomas More Catholic School | 1,029.00 |
| 139616 | 3094705 | Heartlands High School | 1,183.00 |
| 133386 | 3096905 | Greig City Academy | 994.00 |
| 140935 | 3094000 | Harris Academy Tottenham | 1,186.00 |

£32,454.00

| |
|------------------|
| Total underspend |
| 143,836 |
| 992.77 |
| 802.19 |
| 1,515.74 |
| 1,152.32 |
| 930.72 |
| 780.03 |
| 1,382.78 |
| 1,741.77 |
| 1,857.01 |
| 1,630.97 |
| 2,787.73 |
| 1,777.23 |
| 1,360.62 |
| 859.81 |
| 979.47 |
| 780.03 |
| 895.26 |
| 1,068.11 |
| 3,665.26 |
| 1,697.45 |
| 1,755.07 |
| 558.43 |
| 2,796.59 |
| 1,644.27 |
| 868.67 |
| 1,759.50 |
| 1,657.57 |
| 1,511.31 |
| 1,258.69 |
| 2,047.58 |
| 1,285.28 |
| 2,003.26 |
| 1,857.01 |
| 988.34 |
| 842.08 |
| 2,229.29 |
| 1,693.02 |
| 864.24 |
| 1,493.58 |

| Description | Amount |
|------------------|------------|
| Allocation | 300,000.00 |
| Spent to date | 156,164.00 |
| Total underspend | 143,836.00 |
| £ per pupil | £4.43 |

| | | |
|---------------------|-------------------------|------------|
| Date: 06.12.2024 | London Borough of Harin | |
| Fiscal Year | 2024 | Profit Cen |
| Current/To Period | 9 | Person Res |
| | | Account Nu |
| Profit Centre/Group | | Ori |
| Total for E30030 | | |
| E30030 Growth Fund | | |

| |
|----------|
| 1,728.48 |
| 1,311.87 |
| 1,081.41 |
| 709.12 |
| 722.42 |
| 460.93 |
| 203.87 |
| 704.69 |
| 647.07 |
| 407.74 |
| 868.67 |
| 1,741.77 |
| 1,737.34 |
| 3,235.36 |
| 5,602.04 |
| 5,863.53 |
| 5,735.00 |
| 5,012.59 |
| 904.13 |
| 1,843.71 |
| 1,861.44 |
| 1,763.93 |
| 2,419.87 |
| 1,936.78 |
| 691.39 |
| 350.13 |
| 806.62 |
| 562.86 |
| 518.54 |
| 4,702.35 |
| 5,282.94 |
| 5,181.00 |
| 4,560.52 |
| 5,243.05 |
| 4,405.40 |
| 5,256.35 |

£143,836.00

| | | | | | |
|---|-----------|--------------|------------------------------|--------------|--|
| Strategy - Budget Monitoring by Profit Centre | | | | Page: 1 of 1 | |
| Center/Group | | E30030 | Growth Fund | | |
| Responsible | | Zaynah Usman | | | |
| Number | | R1 | Revenue Income & Expenditure | | |
| Fig. Plan | Rev. Plan | CurM Plan | CurM Act | CurM Var | |
| 300,000 | 300,000 | 25,000 | | 25,000- | |
| 300,000 | 300,000 | 25,000 | | 25,000- | |

| YTD Plan | YTD Actual | YTD Var. |
|----------|------------|----------|
| 225,000 | 156,164 | 68,836- |
| 225,000 | 156,164 | 68,836- |

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Agenda Item 7



Report Status

| | |
|--------------------------|-------------------------------------|
| For information/note | <input checked="" type="checkbox"/> |
| For consultation & views | |
| For decision | <input checked="" type="checkbox"/> |

Report to Haringey Schools Forum – 16th January 2025

Report Title: Schools Block Funding Model Strategy for 2025-26

Authors:

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Purpose:

1. To provide the results of the 2025-26 Haringey primary and secondary schools DSG funding formula consultation and recommendations to set the distribution of the 2025-26 Schools block DSG for devolved school budgets.

Recommendations:

- a. In relation to the previous Safety Valve Programme paper, note the decision to implement a 0.5% transfer from the Schools Block to the High Needs Block.
- b. Note the proposed final allocations in Table 1 for block transfers and de-delegations, which are presented for approval to be incorporated into the DSG funding formula.

1 Introduction.

- 1.0 DSG is currently divided into four notional blocks:
- Schools Block
 - High Needs Block
 - Early Years Block
 - Central School Services Block
- 1.1 This paper sets out the strategy for Dedicated Schools Grant (DSG) formula for schools' budget share allocations for the financial year 2025-26.
- 1.2 The policy document which sets out the background and principles of the new National Funding Formula for schools can be found at: [Dedicated schools grant \(DSG\): 2025 to 2026 - GOV.UK](#)
- 1.3 The basic structure of the schools National Funding Formula (NFF) is not changing in 2025-26. There are a small number of changes in existing factors of the formula in 2025-26.
- 1.4 The details of national funding formulae for schools and high needs for 2025-26 is published by the DfE in December 2024 on the following link: [The national funding formulae for schools and high needs - 2025 - 2026](#)
- 1.5 The basic structure of the schools National Funding Formula (NFF) is not changing in 2025-26.

2 Schools Block Allocation 2024-25 and 2025-26

- 2.0 Overall, for Haringey the Schools block has increase by 4.4% before recoupment, the headline increases in funding units for Primary and Secondary schools of 7.2% has been offset by a fall in pupil numbers as set out below and by a component of the schools block that accounts changes in pupil numbers between financial years.
- 2.1 The following table illustrates the variations in pupil numbers in comparison to the previous financial year. The data indicates a total decrease of 795 pupils in the Schools Block, with primary schools losing 378 (-2.0%) pupils and secondary schools a drop of 417 (-3.1%) pupils.

| Comparison of Pupil Number | 2024-25 | 2025-26 | Change |
|----------------------------|-----------|-----------|---------|
| Schools Block | 32,454.00 | 31,659.00 | -795.00 |
| Primary School | 19,141.00 | 18,763.00 | -378.00 |
| Secondary Schools | 13,313.00 | 12,896.00 | -417.00 |

- 2.2 The following table labelled "Comparison of Schools Block," which indicates that the Schools Block allocation for the year 2024-25 amounts to £225.783m. In the subsequent year, 2025-26, this figure rises to £235.643m, reflecting an increase of £9.860m.

| Comparison of Schools Block | 2024-25 (£) | 2025-26 (£) | Change (£) |
|-----------------------------|-------------|-------------|------------|
| Schools Block Allocation | 225,783,180 | 235,643,520 | 9,860,340 |

- 2.3 The total pupil count has declined by 795 for the financial year 2025-26, which will have a substantial effect on the Dedicated Schools Grant (DSG) funding for that period. However, it is significant to note that the DSG allocation has increased by £9.860m, due to the addition of the previously referenced grants amounting to £15.563 million.

3 Haringey School Funding Formula 2025-26

- 3.1. The final settlement has been announced at **£235.644m** and the NFF funding requirements applied to the APT.
- 3.2. The allowable range for setting the MFG for 2025-26 is between -0.5% to 0%. With the final settlement figures the MFG for Haringey schools is set at **0**.
- 3.3. The highest permissible local block transfer is set at 0.5%. However, the schools' forum has come to an agreement to authorise a total block transfer of **0.55%**, which surpasses the established maximum. This 0.55% allocation consists of a block transfer of 0.5% directed to the High Needs Block (HNB) and an additional 0.05% allocated to the Central Schools Service Block (CSSB). A request for disapplication was submitted in December 2024.
- 3.4. Schools were consulted on a single model that corresponds with the 100% National Funding Formula (NFF) values for the fiscal year 2025-26.
- 3.5. The final allocation and APT were published in December 2024, following all necessary adjustments and block transfers. The proposed allocation for the growth fund was established at £328K, attributed to the unallocated funds within the APT formula.
- 3.6. Two options were available for utilising the unallocated funds: 1) increasing the Minimum Funding Guarantee (MFG) to 0.01%, or 2) increase the growth fund allocation to £328K.
- 3.7. Given that it is not feasible to set the MFG above 0%. This modification will necessitate a disapplication, which is unlikely to gain ministerial approval. The final allocations are presented in Table 1 below, which sets the MFG at 0%.

Table 1: Revised Allocation Table

| Allocation type | Schools Affected | Description | Proposed Final Amount |
|------------------------|-------------------------|--------------------------------|------------------------------|
| Block Transfer | All Schools | HNB transfer at 0.5% | £1,167,130 |
| Top Slice | All Schools | Growth Fund/Falling Rolls Fund | £328,254 |
| De-Delegation | Maintained only | Trade Union Facility | £210,147 |
| Block Transfer | All Schools | CSSB for Education Welfare | £122,000 |

- 3.0 Appendix 1 outlines the financial allocations for each school for the financial year 2025-26
- 3.1 A disapplication for Block Transfers has been submitted to the DfE in December 2024
- 3.2 Final allocations are subject to financial and data validation by the ESFA formula validation checks.

4 Recommendations

- 4.0 The following proposals are recommended for schools' forum approval, subject to approval for the relevant DfE consents:
- a) To agree the Minimum Funding Guarantee (MFG) is set at **0%**.
 - b) To note the transfer of 0.50% from the Schools Block allocation to the High Needs Block, this equates to **£1.167m**.
 - c) To agree the Growth fund be set at **£328k**.
 - d) To note the de-delegation of **£210k** for Trade Union Representation (for maintained schools only).
 - e) To note the transfer of 0.05% from the Schools Block allocation to the CSSB for Education Welfare Services, this equates to **£122K**.
- 4.1 The schools' forum reached an agreement on the funding parameters outlined above from "a" to "e" above during the meeting in December 2024.
- 4.2 A new request was initiated in 2025-26 to de-delegate from schools budgets a sum of £150K to enhance the capacity of the council's finance team in order to better support schools experiencing financial difficulties. To support this initiative, a supplementary paper was shared with the NLCs' leadership for their agreement. During the meeting on 9th January 2025, the chairs of the NLCs and the council reached an agreement to remove the de-delegation request from the 2025-26 DSG funding.

5 Next Steps

- 5.0 Following Schools Forum's decision on the recommendations, a Cabinet Member report "Haringey Council's Local Schools Funding Formula for 2025-26" will be signed by Thursday 21st January 2025 and the set budgets communicated to the DfE on 22nd January 2024.
- 5.1 Once the budgets have been agreed and communicated to the DfE Schools will be informed of their funding allocations via the Authority Planning Tool (APT).
- 5.2 Haringey Council will ensure that all procedures are in place to meet the requirement to publish maintained school budgets by 28th February 2025 in line with guidance set by the School and Early Years Finance (England) Regulations 2024.

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| Schools Funding Formula Modelling | | | | | | | Schools Block Estimated Expenditure | | | Variance 2024-25 Vs 2025-26 | | Analysis of change (Increase/Decrease) in funding as compared to 2024-25 financial year. | | | | | De-Delegation Options | | | |
|--|--|---------|-----------------------|---------------------------------|---|---|---|---------------------|---------------------------------|---|-----------------------------|--|--------------------------------------|---|-----------------------|---|-----------------------|---------------------------|--|--|
| Financial Year 2025-26 | | | | | | | Schools Budget Share Allocations | | | Total De-delegation £210K (TUR) | | | | | | | | | | |
| Appendix 1 | | | | | | | Growth Fund allocation | | | | | | | | | | | | | |
| | | | | | | | Education Welfare Service | | | | | | | | | | | | | |
| | | | | | | | HNB transfer | | | | | | | | | | £10.02 /AWPU for TUR | | | |
| | | | | | | | MFG %age | | | | | | | | | | | | | |
| | | | | | | | Capping and Scaling factor | | | 3% Capping and Scaling 100% | | Change in (£) | | Change in (%) | | | | | | |
| | | | | | | | Minmum Funding Level: Primary: Secondary Ratio | | | Primary 1 : Secondary 1.34 | | | | | | | | | | |
| School Name | | Type | Pupil Number Oct 2023 | 24-25 Post MFG per pupil Budget | 24-25 Post MFG Budget before de-delegation (excluding dditional grants) | Additional Grants Rolled in DSG (12/12 CSBG values) | Revised 24-25 Post MFG plus additional Grants (12/12 CSBG values) | Pupil Number Oct 24 | 25-26 Post MFG per pupil Budget | Indicative 25-26 Post MFG Budget Allocation | Increase (+) / Decrease (-) | % Gains/Losses | Change in Pupil Numbers (in numbers) | Change in funding due to change in Pupil Numbers (in £) | Per pupil changes (£) | Change in funding due to change in funding factors (in £) | Check | De-Delegation £10.02/AWPU | | |
| Total | | | 32,454 | | 224,172,264 | 15,563,984 | 239,736,248 | 31,659.00 | | 234,026,135.24 | -5,710,113.19 | -2.38% | -795.00 | -6,844,517.55 | | 1,134,404.36 | 0.00 | -210,089.34 | | |
| Belmont Junior School | | Primary | 224.00 | 6,111.26 | 1,368,921.93 | 89,135.52 | 1,458,057.45 | 223.00 | 6,512.95 | 1,452,387.11 | -5,670.34 | -0.39% | -1.00 | -6,512.95 | 3.76 | 842.61 | 0.00 | -2,234.46 | | |
| Belmont Infant School | | Primary | 181.00 | 6,375.58 | 1,153,980.75 | 68,662.49 | 1,222,643.24 | 178.00 | 6,771.66 | 1,205,355.67 | -17,287.57 | -1.41% | -3.00 | -20,314.98 | 16.73 | 3,027.42 | 0.00 | -1,783.56 | | |
| Bounds Green Junior School | | Primary | 342.00 | 5,751.20 | 1,966,910.11 | 132,256.75 | 2,099,166.86 | 342.00 | 6,137.91 | 2,099,166.86 | -0.00 | -0.00% | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -3,426.84 | | |
| Bounds Green Infant School | | Primary | 260.00 | 5,886.19 | 1,530,409.54 | 98,563.13 | 1,628,972.67 | 261.00 | 6,262.61 | 1,634,539.98 | 5,567.31 | 0.34% | 1.00 | 6,262.61 | -2.67 | -695.29 | 0.00 | -2,615.22 | | |
| Campsbourne Junior School | | Primary | 210.00 | 6,243.57 | 1,311,148.98 | 83,903.36 | 1,395,052.34 | 209.00 | 6,647.15 | 1,389,254.44 | -5,797.90 | -0.42% | -1.00 | -6,647.15 | 4.04 | 849.25 | 0.00 | -2,094.18 | | |
| Campsbourne Infant School | | Primary | 176.00 | 6,136.81 | 1,080,079.35 | 68,750.67 | 1,148,830.03 | 167.00 | 6,579.94 | 1,098,850.41 | -49,979.62 | -4.35% | -9.00 | -59,219.48 | 52.50 | 9,239.87 | 0.00 | -1,673.34 | | |
| The Devonshire Hill Nursery & Primary School | | Primary | 312.00 | 6,444.13 | 2,010,567.63 | 138,581.01 | 2,149,148.64 | 322.00 | 6,900.72 | 2,222,031.00 | 72,882.37 | 3.39% | 10.00 | 69,007.17 | 12.42 | 3,875.19 | 0.00 | -3,226.44 | | |
| Earlsmead Primary School | | Primary | 393.00 | 6,243.69 | 2,453,771.47 | 170,922.50 | 2,624,693.97 | 393.00 | 6,768.26 | 2,659,926.32 | 35,232.35 | 1.34% | 0.00 | 0.00 | 89.65 | 35,232.35 | 0.00 | -3,937.86 | | |
| Highgate Primary School | | Primary | 419.00 | 5,446.17 | 2,281,945.70 | 150,233.53 | 2,432,179.24 | 432.00 | 5,790.41 | 2,501,458.18 | 69,278.94 | 2.85% | 13.00 | 75,275.36 | -14.31 | -5,996.42 | 0.00 | -4,328.64 | | |
| Lancasterian Primary School | | Primary | 368.00 | 6,449.20 | 2,373,305.92 | 166,621.91 | 2,539,927.83 | 380.00 | 6,884.14 | 2,615,974.25 | 76,046.42 | 2.99% | 12.00 | 82,609.71 | -17.84 | -6,563.29 | 0.00 | -3,807.60 | | |
| Coldfall Primary School | | Primary | 629.00 | 5,182.96 | 3,260,083.97 | 214,754.84 | 3,474,838.81 | 617.00 | 5,531.12 | 3,412,704.12 | -62,134.69 | -1.79% | -12.00 | -66,373.50 | 6.74 | 4,238.81 | 0.00 | -6,182.34 | | |
| Tetherdown Primary School | | Primary | 401.00 | 5,249.48 | 2,105,039.80 | 134,587.93 | 2,239,627.73 | 391.00 | 5,598.97 | 2,189,198.45 | -50,429.29 | -2.25% | -10.00 | -55,989.73 | 13.87 | 5,560.44 | 0.00 | -3,917.82 | | |
| Rokesly Junior School | | Primary | 307.00 | 5,692.08 | 1,747,467.05 | 120,230.01 | 1,867,697.06 | 303.00 | 6,092.12 | 1,845,912.96 | -21,784.10 | -1.17% | -4.00 | -24,368.49 | 8.42 | 2,584.38 | 0.00 | -3,036.06 | | |
| Rokesly Infant & Nursery School | | Primary | 194.00 | 5,944.38 | 1,153,209.20 | 74,913.27 | 1,228,122.47 | 178.00 | 6,417.63 | 1,142,338.21 | -85,784.26 | -6.98% | -16.00 | -102,682.09 | 87.10 | 16,897.83 | 0.00 | -1,783.56 | | |
| South Harringay Junior School | | Primary | 221.00 | 6,080.76 | 1,343,848.23 | 86,396.21 | 1,430,244.44 | 218.00 | 6,483.30 | 1,413,359.02 | -16,885.43 | -1.18% | -3.00 | -19,449.89 | 11.60 | 2,564.47 | 0.00 | -2,184.36 | | |
| South Harringay Infant School | | Primary | 176.00 | 6,626.31 | 1,166,230.23 | 66,906.75 | 1,233,136.98 | 172.00 | 7,031.03 | 1,209,337.63 | -23,799.35 | -1.93% | -4.00 | -28,124.13 | 24.57 | 4,324.78 | 0.00 | -1,723.44 | | |
| West Green Primary School | | Primary | 202.00 | 6,768.00 | 1,367,135.96 | 88,364.49 | 1,455,500.45 | 205.00 | 7,191.97 | 1,474,354.24 | 18,853.79 | 1.30% | 3.00 | 21,575.92 | -13.48 | -2,722.12 | 0.00 | -2,054.10 | | |
| Tiverton Primary School | | Primary | 241.00 | 6,849.02 | 1,650,613.49 | 117,653.50 | 1,768,266.99 | 152.00 | 7,850.43 | 1,193,264.83 | -575,002.16 | -32.52% | -89.00 | -698,687.96 | 513.22 | 123,685.81 | 0.00 | -1,523.04 | | |
| Coleridge Primary School | | Primary | 827.00 | 5,284.14 | 4,369,984.43 | 278,855.58 | 4,648,840.01 | 819.00 | 5,625.32 | 4,607,135.58 | -41,704.43 | -0.90% | -8.00 | -45,002.55 | 3.99 | 3,298.11 | 0.00 | -8,206.38 | | |
| Welbourne Primary School | | Primary | 383.00 | 6,553.70 | 2,510,068.20 | 177,420.87 | 2,687,489.07 | 348.00 | 7,079.76 | 2,463,757.41 | -223,731.66 | -8.32% | -35.00 | -247,791.69 | 62.82 | 24,060.04 | 0.00 | -3,486.96 | | |
| Lea Valley Primary School | | Primary | 396.00 | 6,383.15 | 2,527,726.93 | 164,442.22 | 2,692,169.15 | 373.00 | 6,939.62 | 2,588,478.22 | -103,690.93 | -3.85% | -23.00 | -159,611.26 | 141.21 | 55,920.33 | 0.00 | -3,737.46 | | |
| Ferry Lane Primary School | | Primary | 126.00 | 7,291.58 | 918,738.84 | 59,095.82 | 977,834.67 | 125.00 | 7,772.94 | 971,616.94 | -6,217.73 | -0.64% | -1.00 | -7,772.94 | 12.34 | 1,555.21 | 0.00 | -1,252.50 | | |
| Rhodes Avenue Primary School | | Primary | 631.00 | 5,077.39 | 3,203,834.32 | 207,712.68 | 3,411,546.99 | 630.00 | 5,407.12 | 3,406,485.82 | -5,061.17 | -0.15% | -1.00 | -5,407.12 | 0.55 | 345.95 | 0.00 | -6,312.60 | | |
| Crowland Primary School | | Primary | 371.00 | 6,039.66 | 2,240,712.08 | 148,287.87 | 2,388,999.94 | 376.00 | 6,432.27 | 2,418,531.89 | 29,531.95 | 1.24% | 5.00 | 32,161.33 | -7.09 | -2,629.38 | 0.00 | -3,767.52 | | |
| Weston Park Primary School | | Primary | 196.00 | 6,000.46 | 1,176,089.39 | 79,461.45 | 1,255,550.84 | 191.00 | 6,433.70 | 1,228,837.03 | -26,713.81 | -2.13% | -5.00 | -32,168.51 | 27.83 | 5,454.70 | 0.00 | -1,913.82 | | |
| The Willow Primary School | | Primary | 397.00 | 6,222.07 | 2,470,163.36 | 169,745.60 | 2,639,908.96 | 411.00 | 6,667.87 | 2,740,492.99 | 100,584.03 | 3.81% | 14.00 | 93,350.13 | 18.22 | 7,233.90 | 0.00 | -4,118.22 | | |
| Alexandra Primary School | | Primary | 374.00 | 6,176.54 | 2,310,027.27 | 155,505.26 | 2,465,532.54 | 378.00 | 6,600.90 | 2,495,139.13 | 29,606.59 | 1.20% | 4.00 | 26,403.59 | 8.56 | 3,203.00 | 0.00 | -3,787.56 | | |
| Stroud Green Primary School | | Primary | 341.00 | 6,084.72 | 2,074,887.83 | 136,436.37 | 2,211,324.20 | 379.00 | 6,427.21 | 2,435,912.75 | 224,588.55 | 10.16% | 38.00 | 244,234.00 | -57.61 | -19,645.45 | 0.00 | -3,797.58 | | |
| Earlham Primary School | | Primary | 284.00 | 6,437.75 | 1,828,321.31 | 111,521.43 | 1,939,842.74 | 312.00 | 6,766.52 | 2,111,154.55 | 171,311.81 | 8.83% | 28.00 | 189,462.59 | -63.91 | -18,150.78 | 0.00 | -3,126.24 | | |
| Lordship Lane Primary School | | Primary | 462.00 | 6,159.44 | 2,845,659.28 | 190,726.25 | 3,036,385.52 | 450.00 | 6,584.63 | 2,963,082.56 | -73,302.96 | -2.41% | -12.00 | -79,015.54 | 12.36 | 5,712.58 | 0.00 | -4,509.00 | | |
| Bruce Grove Primary School | | Primary | 290.00 | 6,460.82 | 1,873,638.10 | 125,956.22 | 1,999,594.32 | 285.00 | 6,950.10 | 1,980,779.03 | -18,815.29 | -0.94% | -5.00 | -34,750.51 | 54.95 | 15,935.22 | 0.00 | -2,855.70 | | |
| Risley Avenue Primary School | | Primary | 452.00 | 6,451.79 | 2,916,211.29 | 202,229.54 | 3,118,440.83 | 427.00 | 6,927.78 | 2,958,162.32 | -160,278.50 | -5.14% | -25.00 | -173,194.52 | 28.58 | 12,916.01 | 0.00 | -4,278.54 | | |
| Muswell Hill Primary School | | Primary | 419.00 | 5,248.70 | 2,199,203.96 | 145,755.45 | 2,344,959.41 | 420.00 | 5,595.43 | 2,350,082.23 | 5,122.82 | 0.22% | 1.00 | 5,595.43 | -1.13 | -472.62 | 0.00 | -4,208.40 | | |
| Seven Sisters Primary School | | Primary | 223.00 | 7,202.80 | 1,606,225.46 | 106,222.57 | 1,712,448.03 | 197.00 | 7,800.10 | 1,536,619.41 | -175,828.61 | -10.27% | -26.00 | -202,802.56 | 120.96 | 26,973.95 | 0.00 | -1,973.94 | | |
| St Aidan's Voluntary Controlled Primary School | | Primary | 190.00 | 5,861.13 | 1,113,614.46 | 74,773.08 | 1,188,387.54 | 198.00 | 6,215.83 | 1,230,734.66 | 42,347.12 | 3.56% | 8.00 | 49,726.65 | -38.84 | -7,379.53 | 0.00 | -1,983.96 | | |
| The Mulberry Primary School | | Primary | 503.00 | | | | | | | | | | | | | | | | | |

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Agenda Item 8

Report Status

For information/note ☒
 For consultation & views
 For decision



Report to Haringey Schools Forum – 16th January 2025

Report Title: Haringey EHCP Bandings 2025-2026

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1. Purpose:

1.1 To provide an update to Schools' Forum regarding increased funding to mainstream and special schools as a result of an uplift of funding to Haringey's High Need Block (HNB) for the financial year 2025-2026.

2. Recommendations

2.1 That Schools' Forum notes the recommendations as outlined below to increase SEND funding to mainstream and special schools to equitably distribute the additional funding within the HNB for the financial year 2025- 2026 as follows:

- a. Increase mainstream school funding by uplifting the allocated funding for pupils with Band G, creating an uplift for all pupils at Band G from £16,000 to £20,000 per pupil, which will

ensure that pupils receive an equitable level of funding regardless of whether they attend mainstream or special schools.

- b. Maintain the Minimum Funding Guarantee (MFG) to Haringey Special Schools at 0% for a further financial year, and not reducing by 3% as per Safety Valve projections.
- c. Passport the 3.4% inflationary uplift to Haringey Special Schools as mitigation against increased costs of support staff (as per 22-23 places value)

2.2 That Schools' Forum recognise the progress made towards creating a sustainable high needs funding system and supports and endorses the recommendations to distribute the additional monies in the HNB to support the needs of the most complex children and young people in Haringey.

3. Introduction

3.1 The Education Funding Skills Agency (EFSA) released the financial settlement for schools on 18th December. The allocation for financial year 2025-2026 outlined an uplift of 7.18% to the Haringey High Needs Block (HNB) within the Dedicated Schools Grant (DSG), increasing the total budget to £59.635 million.

3.2 The current bandings are in place until Mar 2026; however, in light of this uplift, the LA has considered how this can be best used to support both the successful delivery of our local Safety Valve Programme and provide additional financial support to schools and settings.

3.3 The Department for Education is clear that the additional monies should be used wherever possible to support pupils with SEND. In recognition of the budgetary pressures and financial impact on schools and as a result of making good progress within our local Safety Valve Programme (both in terms of outcomes for children and reducing our accumulative deficit), we are proposing that the uplift within the HNB grant is used to release funding into schools rather than absorb the additional funding into meeting the requirements of the programme.

3.4 This report provides a rationale regarding the proposals to spend the monies to support children with the most complex needs across mainstream and special schools from April 2025 – March 2026 in the following ways:

- a) Uplift Band G funding from £16,000 to £20,000 regardless of where a child attends school. (at present children in mainstream schools only receive £16,000 top-up for children at Band G whereas in Special and Resource provisions they receive £20,000).
- b) Maintain the 0% MFG for Special Schools allocated as of 1 Sept 24.
- c) Allocate an inflationary uplift of 3.4% to Special Schools as per 2022/23 places value.

4. Analysis of Current Issues

4.1 In March 2022, Haringey Council began implementation of the five-year Safety Valve programme which is designed to incrementally reduce the overspend position within the HNB to create a balanced budget by April 2028.

4.2 The Haringey Safety Valve Programme has had a specific and targeted focus on creating systems and processes which provide early intervention and support for children and young people with SEND. A significant part of the programme has been the investment in providing early intervention and support for children and young people with Speech, Language and Communication Needs, Autism and Social, Emotional and Mental Health.

This work has been underpinned by the whole-scale redesign of Haringey's SEND bandings and top-ups to support children earlier (including before an EHCP is necessary), ensuring that early intervention is funded and prioritised.

- 4.3 Within the programme, there is little provision made for Special Schools as it was identified that Haringey's Special Schools were using a flat banding rate for all children with EHCPs. In addition, analysis and benchmarking identified that Haringey Special Schools were relatively well-renumerated compared to London peers (acknowledging that this is disputed by Haringey Special School Headteachers).
- 4.4 As part of the Safety Valve agreement, Haringey Council agreed with the Department for Education that they would freeze Special School top-ups for the duration of the programme and undertake a systematic review of all HNB top-up funding. Some of the financial targets within the Safety Valve programme were predicated on reductions over time to the higher top-ups paid for the most complex children, to mitigate the investment in increased top-ups to children with more complex needs in mainstream schools.
- 4.5 The success of the Haringey Safety Valve Programme in delivering targets in relation to early intervention and support to children with complex needs via investment in the Autism Outreach Team and the impact of the opening of Additional Resource Provision places has meant that the Local Authority has met the financial requirements of the programme thus far and on track to achieve a balanced budget by the end of the programme.
- 4.6 Haringey had agreed not to alter Bandings for at least one financial year to allow for the full impact of the new system to be fully evaluated. Whilst a review of the current bandings is not due until March 2026, it is appropriate that the Local Authority considers the redistribution of additional resources within the revised 2025-2026 HNB to schools, maintaining the same principles of early intervention and support for children with SEND but also recognising the demands of children with more complex SEND needs and the need to maintain standards within Haringey's Special Schools.
- 4.7 Therefore, an analysis of areas where additional funding would have most impact (in addition to those areas already invested in as part of the SV programme) was undertaken resulting in the recommendations outlined above. The option to create a blanket increase to all bandings was considered, however due to the number of children in scope, this would have little real financial impact, as the resources would be spread very thinly across all schools.
- 4.8 The first proposal is to significantly increase Band G funding for children in mainstream schools (Of whom there are 145) from £16,000 (current) to £20,000 which is in line with the monies paid to the Additional Resource Provisions (ARP) and for children who have been allocated Band G in Special Schools. This maintains the principle of equity of provision for pupils according to their needs and will go some way towards a reconciliation of the actual costs of support with the monies paid within the banding's distribution. This will have a total cost of £0.580m.
- 4.9 The second proposal is to maintain the MFG at 0% for Haringey Special schools for a further financial year. This will mitigate some of the additional costs incurred by Special Schools for additional support staff, specialist equipment and training costs. This will be a

total cost of £0.956m from September 2024- March 2025. The full year effect for 2025-2026 financial year is £1.687m.

- 4.10 The final proposal is to allocate an inflationary uplift of 3.4% to Special Schools which Haringey has previously sought to withhold in order to manage the requirements of the Safety Valve programme. This will cost £0.346m.

5. Current Banding Model: Early Years, Mainstream, Resource Provision and Special Schools September 2024 to March 2025

Early Years and Reception Funding: Early Year Support Places (EYSP)

- 5.1 From September 2024, the Early Years Support places for 2-year-olds were removed reducing the Early Support places from 44 to 25. The remaining places are allocated for 3 and 4 year-olds who will remain in situ, potentially until they are aged 5 but monies will be allocated as per the EY Inclusion funding (EYIF).

Table One: Early Years Support Places Sept 2024 – March 2025

| Setting | 2YO | 3&4 YO | Total Places | Total Cost |
|-------------------------------------|------------|-------------------|---------------------|-------------------|
| Nursery School Early Support Places | 0 | 18 | 18 | £163,923 |
| Local Authority Childcare Setting | 0 | 17 | 7 | £68,815 |
| Total | | | 25 | £232,538 |

- 5.2 This reduced the budget envelope to Early Support places from 0.338m to 0.233m. The saving of 0.106M has been redirected to support the increase in the unit rate in Early years Inclusion funding (EYIF).

Early Years Inclusion Fund (EYIF)- Mainstream and Private and Voluntary

- 5.3 The Early Years Inclusion fund unit rate was increased from September 2024 for children in mainstream nurseries and private and voluntary nursery settings:

Table Two: EYIF banding rates Sept 2024 – Mar 2025

| Funding | Band 1 | Band 2 | Band 3 | Band 4 |
|--------------------|---------------|---------------|---------------|---------------|
| Unit Rate | 0 | 0 | £7.50 | £10.53 |
| Annualised Funding | 0 | £500 | £4,275 | £6,000 |

- 5.4 At the beginning of 2022- 2023, the Early Years Support funding and Early Years inclusion funding was a combined spend of £0.734m against the HNB. This cost increased to £0.935m in 2023/24.

- 5.5 It was anticipated that the increase to the new rate based on 2023/24 demand, would be additional cost pressures of 0.125M, of which 0.106M of the saving generated through the reduction in the EYSP would be directed to the EYIF to mitigate the emerging cost pressures.

Early Years Inclusion Fund (EYIF) Special Schools

5.6 Children in Special Schools require an EHCP. The Early Years Inclusion funding rate to special schools differs to mainstream and PVI nursery settings:

Table Three: EYIF Banding Rates Special Schools Sept 2024 – Mar 2025

| Funding | Band 1 | Band 2 | Band 3 | Band 4 |
|--------------------|---------------|---------------|---------------|---|
| Unit Rate | 0 | 0 | N/A | 0 |
| Annualised Funding | 0 | 0 | N/A | £14,500 top up (in addition to place funding) |

Mainstream and Special School Reception Funding

5.7 There is no requirement of an EHCP for reception children in a mainstream school.

Table Four: Mainstream and Special School Reception Banding Rates Sept 2024 – Mar 2025

| Funding | Band 1 | Band 2 | Band 3 | Band 4 |
|----------------|---------------|---------------|---------------|---------------|
| Banding | Universal | SEN Support | £4,500 | £14,500 |

Mainstream, Resource Provision and Special School Funding

5.8 The table below indicates the new banding rates for Haringey Schools from September 2024:

Table Five: Mainstream, Resource Provision and Special School Funding Banding Rates Sept 2024 – Mar 2025

| Setting | Band C | Band D | Band E | Band F | Band G | Band H |
|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Mainstream | £3,000 | £4,000 | £7,500 | £11,500 | £16,000 | £23,280 |
| Resource Provision | | | | | £20,000 | £23,280 |
| Special Schools | | | | £11,500 | £20,000 | £23,280 |

5.9 It is expected that there will be minimal agreements for funding outside of the banding model. In all circumstances, additional funding agreed outside the banding model is on a child-by-child basis, this may include:

- children with additional medical needs, this is child specific, and the amount is dependent on the child's medical needs and contributions from Health.
- additional support and therapeutic services not covered by the banding (this may be ongoing or one-off in nature)
- cost over and above the bandings as instructed by Tribunal.

Minimum Funding Guarantee and Inflation Special Schools: September 2024 to March 2025

- 5.10 The change in the Banding models assumed that the Council would generate saving of £0.993m in 2024/25, to redirect to meet the increase in bandings to the Mainstream settings. The indicative financial impact to maintain 0% MFG for each special school is detailed below:

Table Six: MFG for Special Schools Sept 2024 -Mar 2025

| Setting | Funding (Place and Top-Up) | Sept 24- March 25 |
|-----------------|-----------------------------------|--------------------------|
| | 2023/24 | Indicative MFG Loss |
| | £m | £m |
| Blanche Neville | 1.260 | 0.015 |
| Riverside | 5.302 | 0.446 |
| The Brook | 4.109 | 0.040 |
| The Grove | 4.194 | 0.317 |
| The Vale | 3.504 | 0.135 |
| Total | | 0.953 |

Note: The MFG of £0.953m in 2024/25 is being mitigated by one-off items.

Inflation- September 2024- March 2025

- 5.11 The disapplication agreed by the DfE to retain the inflation increase on the top- up funding based on 2022/23 place numbers equating to will continue until March 2025.

6. Changes to banding rates for 2025-2026 and financial impact

- 6.1 Proposed banding Rate for Early Years, Mainstream and Special Schools April 2025 – March 2026 are set out below:

Early Years Support Places- April 2025 to August 2025

No Change until August 2025: There will continue to be 25 EYSP. All Early Years Support places will cease from **September 2025**. Money will be reinvested into the Early Years Inclusion Funding to support all children as per their banding outlined in Table eight.

Table Seven: EYSP (Three- and Four-Year-olds)

| Setting | 2YO | 3&4 YO | Total Places | Total Cost |
|-------------------------------------|------------|-------------------|---------------------|-------------------|
| Nursery School Early Support Places | 0 | 18 | 18 | £163,923 |
| Local Authority Childcare Setting | 0 | 17 | 7 | £68,815 |
| Total | | | 25 | £232,538 |

Early Years inclusion Fund to mainstream, PVI and Special Schools**No Change**Table Eight: Early Years inclusion Fund to mainstream, PVI and Special Schools- April 2025 to March 2026

| Setting | Funding | Band 1 | Band 2 | Band 3 | Band 4 |
|--------------------|--------------------|--------|--------|--------|---------|
| Mainstream and PVI | Unit Rate | 0 | 0 | £7.50 | £10.53 |
| Mainstream and PVI | Annualised Funding | 0 | £500 | £4,275 | £6,000 |
| Special Schools | Annualised Funding | N/A | N/A | N/A | £14,500 |

Reception funding to mainstream schools and special schools**No Change**Table Nine: Reception funding to mainstream schools and special schools: April 2025 to March 2026

| Funding | Band 1 | Band 2 | Band 3 | Band 4 |
|---------|-----------|--------|--------|---------|
| | | | | |
| Banding | Universal | | £6,750 | £14,500 |

Mainstream, Resource Provision and Special Schools (Yr 1 to Year 13)**Change to Band G Mainstream Schools only.**

6.2 From April 2025, the Band G Funding for those in mainstream will increase from £16,000 to **£20,000**, as per the table below, all other bands remain unchanged.

Table Ten: Mainstream, Resource Provision and Special Schools (Yr 1 to Year 13): From April 2025 to March 2026

| Setting | Band C | Band D | Band E | Band F | Band G | Band H Special Schools |
|--------------------|--------|--------|--------|---------|----------------|---------------------------|
| Mainstream | £3,000 | £4,000 | £7,500 | £11,500 | £20,000 | £23,280 |
| Resource Provision | | | | | £20,000 | N/A |
| Special Schools | | | | £11,500 | £20,000 | £23,280 |

Maintain the Minimum Funding Guarantee and Inflation

6.3 The table below indicates the financial impact of maintaining the 0% MFG and allocation of the 3.4% inflation based on 2022/23 number of places.

Table Eleven: Maintain the Minimum Funding Guarantee and Inflation

| Setting | April 25 to March 26 | April 25 to March 26 | April 25 to March 26 |
|-----------------|----------------------|--------------------------------------|-------------------------|
| | Maintain MFG | Inflation @2022/23 Places | Total Investment |
| | £m | £m | £m |
| Blanche Neville | 0.010 | 0.018 | 0.028 |
| Riverside | 0.646 | 0.110 | 0.756 |
| The Brook | 0.200 | 0.095 | 0.295 |
| The Grove | 0.584 | 0.101 | 0.685 |
| The Vale | 0.247 | 0.076 | 0.323 |
| Total | 1.687 | 0.400 | £2.087 |

7. Financial Implications into 2025/26

7.1 The High Need Block contribution after recoupment increases to £59.64m, an uplift of £4.0m in 2025/26. The table below indicates that £2.824m will be allocated to mainstream special schools and mainstream schools:

Table Twelve: Summary of changes April 2025 – Mar 2026

| Setting | Funding Reason | 2025/26 (FYE) |
|--------------------|---------------------------|---------------|
| | | £m |
| Special Schools | Minimum Funding Guarantee | 1.687 |
| Special Schools | Inflation | 0.400 |
| Mainstream Schools | Band G Funding | 0.580 |
| Total | | 2.667 |

7.2 The projected forecast indicates that to meet the projected 4% demand growth and inflation pressures the High Needs Block will require, a further £3.83m to meet these costs.

7.3 It is anticipated that through the residual £1.33m of the HNB increase in funding, 0.5% School Block transfer and delivery of the savings as per the Safety Valve Programme, the additional cost pressures will be met.